

| SN | NAME                      | NIN            | Bank account number | Supplier Number | Data Card No. | No. of Cows  | Unit Cost | Amount               | Max.No. of Cows - Phase 1 | Phase 1 - Claim    | Paid in FY2021/22  | Outstanding Amount @ 50 Cows | Outstanding Liability @250 Cows |
|----|---------------------------|----------------|---------------------|-----------------|---------------|--------------|-----------|----------------------|---------------------------|--------------------|--------------------|------------------------------|---------------------------------|
| 1  | JULIUS OKIRIA             | CM68108103YQZK | 3203161009          | 989455          | 1853          | 9            | 1,050,000 | 9,450,000            | 9                         | 9,450,000          | <b>9,143,925</b>   | 306,075                      | 306,075                         |
| 2  | WALUME MUSANA SPIRIANO    | CM581081026AJK | 1120035000203       | 988942          | 529           | 51           | 1,050,000 | 53,550,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 1,050,000                       |
| 3  | MARTIN OMIAT              | CM68108100345D | 3200813148          | 333499          | 1644          | 55           | 1,050,000 | 57,750,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 5,250,000                       |
| 4  | OMUYA YOKANA              | CM411081006F5C | 9030019405272       | 989154          | 342           | 61           | 1,050,000 | 64,050,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 11,550,000                      |
| 5  | BASIL MAINA ESIANGU       | CM55108100H4WC | 9030001718028       | 333409          | 1090          | 66           | 1,050,000 | 69,300,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 16,800,000                      |
| 6  | JOHN JACKSON OKWARO       | CM7710810077CF | 3203081024          | 989041          | 163           | 69           | 1,050,000 | 72,450,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 19,950,000                      |
| 7  | SAM EPOU                  | CM73108102ZGKG | 3203150828          | 988978          | 1836          | 70           | 1,050,000 | 73,500,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 21,000,000                      |
| 8  | MOSES FREDERICK OPUPE     | CM67108102CJNJ | 3200814531          | 989006          | 612           | 71           | 1,050,000 | 74,550,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 22,050,000                      |
| 9  | OROKODE JOSEPH JOE        | CM621081002EWG | 3200863097          | 988998          | 621           | 74           | 1,050,000 | 77,700,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 25,200,000                      |
| 10 | BONIFACE OCILAJE          | CM60108100W54J | 3203078899          | 988970          | 544           | 85           | 1,050,000 | 89,250,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 36,750,000                      |
| 11 | MARGARET APOLOT CELESTINE | CF59038103RHDL | 0121050340101       | 209030          | 1604          | 95           | 1,050,000 | 99,750,000           | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 47,250,000                      |
| 12 | JAMES ANGATU              | CM6210810051CD | 4510211286          | 989019          | 640           | 192          | 1,050,000 | 201,600,000          | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 149,100,000                     |
| 13 | CHRISTOPHER OSAKO         | CM4710810363QL | 3203086685          | 988984          | 244           | 250          | 1,050,000 | 262,500,000          | 50                        | 52,500,000         | <b>52,500,000</b>  | -                            | 210,000,000                     |
|    | <b>Total</b>              |                |                     |                 |               | <b>1,148</b> |           | <b>1,205,400,000</b> | <b>609</b>                | <b>639,450,000</b> | <b>639,143,925</b> | <b>306,075</b>               | <b>566,256,075</b>              |