



THE REPUBLIC OF UGANDA

**MINISTRY OF JUSTICE  
AND CONSTITUTIONAL AFFAIRS**

**THE VOTE BUDGET FRAMEWORK  
PAPER FOR FY 2023/24**

**VISION**

**A Nation that Upholds the Rule of Law,  
Good Governance and Due Process for All**

**DECEMBER 2022**



**MINISTRY OF JUSTICE AND CONSTITUTIONAL  
AFFAIRS**

**BUDGET FRAMEWORK PAPER**

**FY 2023/24**

**December 2022**

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# VOTE: 007 Ministry of Justice and Constitutional Affairs

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

The Ministry of Justice and Constitutional Affairs has five strategic objectives which will guide its direction over the NDP III period, in line with Governance and Security Programme where it falls. These are:

- a Strengthen policy, legal, regulatory and institutional frameworks.
- b Enhance access to MoJCA's services.
- c Strengthen MoJCA's business processes to facilitate private sector development.
- d Promote Constitutionalism and Compliance with Uganda Bill of Rights.
- e Strengthen Transparency and Accountability.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

Billion Uganda Shillings		FY2022/23		FY2023/24	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	10.865	2.025	10.865	11.409	12.549	13.804	13.804
	Non Wage	116.025	6.415	118.782	121.158	145.390	196.276	196.276
Devt.	GoU	21.740	0.000	21.740	21.740	26.088	36.523	36.523
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		148.630	8.440	151.388	154.307	184.027	246.604	246.604
Total GoU+Ext Fin (MTEF)		148.630	8.440	151.388	154.307	184.027	246.604	246.604
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		148.630	8.440	151.388	154.307	184.027	246.604	246.604

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

Billion Uganda Shillings		FY2022/23		2023/24	MTEF Budget Projection			
		Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
<b>08 SUSTAINABLE ENERGY DEVELOPMENT</b>								
03 Legal Advisory and		0.000	0.000	0.580	0.604	0.944	1.250	1.050
04 First Parliamentary Counsel		0.000	0.000	0.600	0.600	0.500	0.700	0.900

## VOTE: 007 Ministry of Justice and Constitutional Affairs

<b>Total for the Programme</b>	<b>0.000</b>	<b>0.000</b>	<b>1.180</b>	<b>1.204</b>	<b>1.444</b>	<b>1.950</b>	<b>1.950</b>
<b>16 GOVERNANCE AND SECURITY</b>							
01 Administration of Estates/	2.279	0.293	2.279	2.779	3.779	6.479	6.479
02 Civil Litigation	3.237	0.450	3.237	3.837	4.437	11.243	11.243
03 Legal Advisory and	1.992	0.341	2.200	2.200	3.070	5.600	5.600
04 First Parliamentary Counsel	3.488	0.305	3.688	4.288	4.588	12.086	12.086
05 Policy, Planning and Support	136.079	6.897	137.149	137.642	164.232	200.927	200.927
06 Regulation of the Legal	1.555	0.154	1.555	2.255	2.355	8.155	8.155
<b>Total for the Programme</b>	<b>148.630</b>	<b>8.440</b>	<b>150.108</b>	<b>153.001</b>	<b>182.461</b>	<b>244.489</b>	<b>244.489</b>
<b>20 LEGISLATION, OVERSIGHT AND REPRESENTATION</b>							
04 First Parliamentary Counsel	0.000	0.000	0.100	0.102	0.122	0.165	0.165
<b>Total for the Programme</b>	<b>0.000</b>	<b>0.000</b>	<b>0.100</b>	<b>0.102</b>	<b>0.122</b>	<b>0.165</b>	<b>0.165</b>
<b>Total for the Vote: 007</b>	<b>148.630</b>	<b>8.440</b>	<b>151.388</b>	<b>154.307</b>	<b>184.027</b>	<b>246.604</b>	<b>246.604</b>

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
<b>Programme: 08 SUSTAINABLE ENERGY DEVELOPMENT</b>							
<b>Sub-SubProgramme: 03 Legal Advisory and Consultancy Services</b>							
<i>Recurrent</i>							
002 Contracts and Negotiations	0.000	0.000	0.580	0.604	0.944	1.250	1.050
<b>Total for the Sub-SubProgramme</b>	<b>0.000</b>	<b>0.000</b>	<b>0.580</b>	<b>0.604</b>	<b>0.944</b>	<b>1.250</b>	<b>1.050</b>
<b>Sub-SubProgramme: 04 First Parliamentary Counsel</b>							
<i>Recurrent</i>							
002 Principal Legislation	0.000	0.000	0.600	0.600	0.500	0.700	0.900
<b>Total for the Sub-SubProgramme</b>	<b>0.000</b>	<b>0.000</b>	<b>0.600</b>	<b>0.600</b>	<b>0.500</b>	<b>0.700</b>	<b>0.900</b>
<b>Total for the Programme</b>	<b>0.000</b>	<b>0.000</b>	<b>1.180</b>	<b>1.204</b>	<b>1.444</b>	<b>1.950</b>	<b>1.950</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>							

**VOTE: 007****Ministry of Justice and Constitutional Affairs**

<b>Sub-SubProgramme: 01 Administration of Estates/Property of the Deceased</b>							
<i>Recurrent</i>							
001 Administrator General	2.279	0.293	2.279	2.779	3.779	6.479	6.479
<b>Total for the Sub-SubProgramme</b>	<b>2.279</b>	<b>0.293</b>	<b>2.279</b>	<b>2.779</b>	<b>3.779</b>	<b>6.479</b>	<b>6.479</b>
<b>Sub-SubProgramme: 02 Civil Litigation</b>							
<i>Recurrent</i>							
001 Public Agencies and Institutions	0.996	0.132	1.005	1.196	1.376	3.616	3.616
002 Line Ministries - Litigation	1.179	0.179	1.179	1.379	1.559	3.919	3.919
003 Local Government	1.063	0.139	1.054	1.263	1.503	3.708	3.708
<b>Total for the Sub-SubProgramme</b>	<b>3.237</b>	<b>0.450</b>	<b>3.237</b>	<b>3.837</b>	<b>4.437</b>	<b>11.243</b>	<b>11.243</b>
<b>Sub-SubProgramme: 03 Legal Advisory and Consultancy Services</b>							
<i>Recurrent</i>							
001 Line Ministries and Public Agencies	0.620	0.096	0.720	0.720	0.990	1.820	1.820
002 Contracts and Negotiations	0.701	0.131	0.701	0.701	0.971	1.901	1.901
003 Legal Advisory Consultative Services	0.671	0.114	0.779	0.779	1.139	1.879	1.879
<b>Total for the Sub-SubProgramme</b>	<b>1.992</b>	<b>0.341</b>	<b>2.200</b>	<b>2.200</b>	<b>3.100</b>	<b>5.600</b>	<b>5.600</b>
<b>Sub-SubProgramme: 04 First Parliamentary Counsel</b>							
<i>Recurrent</i>							
001 Local Government Legislation	0.493	0.084	0.593	0.743	0.853	3.193	3.193
002 Principal Legislation	2.296	0.134	2.296	2.446	2.576	5.396	5.396
003 Subsidiary Legislation	0.699	0.087	0.799	1.099	1.159	3.496	3.496
<b>Total for the Sub-SubProgramme</b>	<b>3.488</b>	<b>0.305</b>	<b>3.688</b>	<b>4.288</b>	<b>4.588</b>	<b>12.086</b>	<b>12.086</b>
<b>Sub-SubProgramme: 05 Policy, Planning and Support Services</b>							

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<b>Recurrent</b>							
001 Finance and Administration	251.568	6.897	115.409	115.902	138.144	164.403	164.403
<b>Development</b>							
1242 JLOS House Project	20.000	0.000	20.000	20.000	0.000	30.000	30.000
1647 Retooling of Ministry of Justice and Constitutional Affairs	1.740	0.000	1.740	1.740	0.000	6.523	6.523
<b>Total for the Sub-SubProgramme</b>	<b>273.308</b>	<b>6.897</b>	<b>137.149</b>	<b>137.642</b>	<b>138.144</b>	<b>200.927</b>	<b>200.927</b>
<b>Sub-SubProgramme: 06 Regulation of the Legal Profession</b>							
<b>Recurrent</b>							
001 Law Council	1.555	0.154	1.555	2.255	2.355	8.155	8.155
<b>Total for the Sub-SubProgramme</b>	<b>1.555</b>	<b>0.154</b>	<b>1.555</b>	<b>2.255</b>	<b>2.355</b>	<b>8.155</b>	<b>8.155</b>
<b>Total for the Programme</b>	<b>285.859</b>	<b>8.440</b>	<b>150.108</b>	<b>153.001</b>	<b>156.402</b>	<b>244.489</b>	<b>244.489</b>
<b>Programme: 20 LEGISLATION, OVERSIGHT AND REPRESENTATION</b>							
<b>Sub-SubProgramme: 04 First Parliamentary Counsel</b>							
<b>Recurrent</b>							
001 Local Government Legislation	0.000	0.000	0.001	0.000	0.052	0.060	0.060
002 Principal Legislation	0.000	0.000	0.099	0.102	0.070	0.105	0.105
<b>Total for the Sub-SubProgramme</b>	<b>0.000</b>	<b>0.000</b>	<b>0.100</b>	<b>0.102</b>	<b>0.122</b>	<b>0.165</b>	<b>0.165</b>
<b>Total for the Programme</b>	<b>0.000</b>	<b>0.000</b>	<b>0.100</b>	<b>0.102</b>	<b>0.122</b>	<b>0.165</b>	<b>0.165</b>
<b>Total for the Vote: 007</b>	<b>285.859</b>	<b>8.440</b>	<b>151.388</b>	<b>154.307</b>	<b>157.969</b>	<b>246.604</b>	<b>246.604</b>

**V3: VOTE MEDIUM TERM PLANS****Planned Outputs for FY2023/24 and Medium Term Plans**

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry</b>			

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		International Annual Events on Oil and gas, Mining, Energy and Maritime	
<b>Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency</b>			
		<p>Draft the Building Substances Bill, Earth Scientists Registration Board Bill, Petroleum Local Content Fund Bill, and Regulations under the new Mining and Minerals Act 2022.</p> <p>Draft Regulations under the Electricity Act and Energy Efficiency and Conservation Bill and Regulations.</p> <p>Develop:</p> <p>i) Principles for amendment of Atomic Energy Act, 2008;</p> <p>ii) Principles for amendment of the Electricity Act, 1999</p> <p>Draft:</p> <p>i) Atomic Energy Amendment Bill;</p> <p>ii) Regulations under the Atomic Energy Act;</p> <p>iii) Electricity Amendment Bill; and</p> <p>iv) Geothermal Regulations under the Mining and Minerals Act, 2022.</p> <p>Build Capacity of 5 Technical Officers in nuclear law.</p> <p>Carry out benchmarking visits in selected countries in the African Region and Europe.</p>	Draft legislation for geothermal to promote exploration, development and utilization of Uganda's geothermal resources for social and economic transformation and energy efficiency
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			

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<p>Upgrade the Civil Case system in a phased manner</p> <p>Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions (in 116 cases, 320 Backlog cases, 112 Human Rights cases, 104 Constitutional Petitions, 48 East African Court of Justice cases and 2 International arbitrations).</p> <p>Pay Court awards worth UGX 9.35BN and Compensation to Third Parties of UGX 18.6Bn.</p> <p>Develop Policy and Law to mitigate Government Liability and guide satisfaction of decrees, awards and payment of compensations.</p> <p>Digitization of manual files to facilitate electronic document management system</p> <p>Roll out PROCAMIS performance</p> <p>Strengthening ICT Management Information Systems</p> <p>Integration of ODPP PROCAMIS with UPF IBIS,AFIS,CRMS</p> <p>Setup Local Area Network (LAN) and Wide Area</p>	<p>Complete the development of the Civil Litigation system and have it connected to the Electronic Court Case Management System.</p> <p>Also complete the development of the Bill tracking module in the Office of First Parliamentary Counsel integrated with the e-bill tracker in Parliament and system in Uganda Printing and Publishing Corporation for enhanced Bill processing.</p> <p>Reduce the cost of administration by Developing a Contract Management Information System for DLAS that enables online submission for Mou/ Contract for review; in a phased manner.</p> <p>Set up of Tele-conferencing facilities to support virtual appearance during Court proceedings in all the 7 Regional Offices.</p> <p>Upgrade the Administrators General System to protect the inheritance of the vulnerable persons like orphans and widows by having a system that ensures a fast, efficient processing of Estate of deceased persons files.</p> <p>Upgrade the Law Council Management Information System to make it affordable by even vulnerable people and consumers of especially Legal Aid Services to initiate complaints against service providers online.</p> <p>Set up an e-library system that enables electronic sharing of legal and other reference materials, thus increasing their availability and reducing the cost of procuring. The system should ultimately be linked to the Law Reform</p>	<p>Roll out the Civil Litigation Management Information system to all Regional Offices.</p> <p>Integrate all the system of the Ministry (Electronic Document and Records System, The Civil Case management System, The Bill Tracking System, Contract Management System, Administrator General System and Law Council System) and make them online.</p> <p>Reduce the turnaround time for delivery of these services with the help of the Information Technology Systems.</p> <p>Pay compensation (UGX 430Bn) of Northern War Debt Claimants.</p>
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(LAN) and Wide Area Network (WAN)		ultimately be linked to the Law Reform Commission and UPPC.	
Installation of CCTV Cameras for the Regional Offices for safety, protection of files and documents in their Civil Registries			
Conducting 8 business baraza			
Conducting Business clinics in the Regions			
Engagements & sensitisation with religious leaders from faith based organisations on registration of marriages & licensing of churches			
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>			

**VOTE: 007****Ministry of Justice and Constitutional Affairs**

Initiate Construction of the JLOS House with phase 1 involving the sub-structure and addressing issues raised in the Environment Impact Assessment.	Complete up to 65% construction of the JLOS House.	Complete the First Phase of the JLOS House.
Construct Soroti Regional Office.	Start the Construction of Soroti Regional Office up to roofing level	Complete the construction of the Soroti Regional Offices.
Procurement of 10 Motor vehicles (including one for each of the 7 Regions, 1 for the Law Council and 1 for supporting operations of the Asset Recovery Committee).	Initiate the process of securing land for the construction of Regional Offices in Masaka, Lira, Rukungiri and Iganga.	Increase the Percentage of districts with a complete chain of JLOS to 78%service
Inspect estates of deceased persons, persons of unsound minds and issue out Certificates of No Objection in a timely manner.	Equip Regional Offices with relevant Legal reference materials.	
Verification of 500 estates recorded in Succession Registers by the Joint Working Committee, 2nd phase, 500 estates to be handled	Increase the Percentage of districts with a complete chain of JLOS to 76%service.	
Conduct stakeholder engagements/dialogue to enhance knowledge and information on law rights obligation and duties by users of Administrator General	Increase the level of Public Satisfaction in Justice Law and Order services from the 69% to 72%	
Facilitate the Joint working Committee handling Succession Registers and Certificates.		

## VOTE: 007

### Ministry of Justice and Constitutional Affairs

Strengthen the Public Trustee role by reviving the Trust Causes (TCs) for purposes of winding up hence reducing lead time & ensuring quality service delivery.

Management of estates under summary jurisdiction

Procure transport equipment including motor vehicles and motorcycles to enhance service delivery, monitoring and inspections.

Equip and retool institutional offices with furniture and fittings, solar lighting, clock in systems

Strengthen Public Relations Office and customer care to enhance media presence and efficiency

Acquire assorted small scientific equipment for preliminary analysis at the laboratories

Strengthen case management processes

Prosecution of cases involving refugees in settlements

Translation, printing and dissemination of key documentation such as

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## VOTE: 007

### Ministry of Justice and Constitutional Affairs

Constitution, Citizens Handbook into local languages
Construction of 2 Justice Centres (Court, DPP & Police) Operationalisation of the Legal Aid Clinic
Conduct Community Outreaches/Legal Awareness sessions and Radio Programs Train 100 CID officers in Investigations

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**Programme Intervention: 160504 Promote equitable access to justice through legal aid services**

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**VOTE: 007****Ministry of Justice and Constitutional Affairs**

<p>Hold 14 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession.</p> <p>Hold 50 ordinary disciplinary committee sittings of the Law Council.</p> <p>Hold 2 sessions per year, each session having 20 sittings to dispose off backlog cases.</p> <p>Alternative Dispute Resolution(ADR) (Mediate 200 disputes in 2 sessions Annually).</p> <p>Hold Committee meetings(5 meetings per Quarter) to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law program and any other policy matter.</p> <p>Register and supervise Legal Aid Service providers.</p> <p>Inspection of Fourteen Institutions teaching Law and Legal Aid Service Providers.</p> <p>Inspection of 1,100 Law Chambers.</p> <p>Publication of the approved and not approved Advocates</p>	<p>increase the Percentage of legal aid service providers meeting service standards from 60% to 72%.</p> <p>Hold 2 Probono Board meetings.</p> <p>Conduct Regional sessions of the Law Council Disciplinary Committee in order to address the backlog of over 1000 cases against Lawyers; but above all to make it more accessible and affordable for the complainants to attend the Committee proceedings in the 4 Regions</p> <p>hold 34 Ordinary Disciplinary Committee sittings to reduce backlog cases.</p> <p>Conduct public campaigns and sensitisation programs on the new succession laws to educate the public of their rights and obligations and above all increase the uptake of Will writing; through 50 Radio Talk Shows, 20 TV talk shows and Printing of and dissemination of sensitisation materials; User guide and Will Writing guides(10,000 copies).</p> <p>Open 5,000 Files in respect to Estates of deceased persons, persons of unsound mind and missing persons.</p> <p>Registered and inspected 120 Estates, 100 estates wound up/renounced and hold 200 family mediations.</p> <p>Issue 5,000 certificates of no objection.</p> <p>200 cases in the Law Council resolved through Alternative Dispute Resolution</p> <p>Government represented in 100 Backlog cases in Courts of law</p>	<p>Increase the Percentage of legal aid service providers meeting service standards to 78%.</p> <p>Hold 2 Probono Board meetings</p> <p>Conduct Regional sessions of the Law Council Disciplinary Committee in order to address the backlog cases against Lawyers; but above all to make it more accessible and affordable for the complainants to attend the Committee proceedings in the 4 Regions.</p> <p>hold 50 Ordinary Disciplinary Committee sittings to reduce backlog cases</p> <p>Roll out Alternative Dispute Resolution as a mechanism for faster resolution of cases.</p> <p>Hold Regional sessions of the Law Council Disciplinary Committee to make services accessible to complainants who are based up country.</p> <p>Amend the Advocates Act to expand membership of some of the Law Council Committees to improve on the speed of disposal of cases.</p> <p>Open 5,000 Files in respect to Estates of deceased persons, persons of unsound mind and missing persons.</p> <p>Registered and inspected 120 Estates, 100 estates wound up/renounced and hold 200 family mediations.</p> <p>Issue 5,000 certificates of no objection.</p>
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## VOTE: 007

### Ministry of Justice and Constitutional Affairs

and not approved Advocates  
Chambers in print media.

Promote justice for children

Sensitization of refugee  
communities on law,  
obligations and  
administration of justice in 9  
Refugee Settlements

Prisons outreaches to women  
prisoners to conduct  
sensitization on ADR and  
offer legal representation and  
fast track cases

Print IEC materials  
(brochures and posters)

Document stories of  
vulnerable users of the justice  
system including members of  
the community in hard to  
reach areas, women, children  
and refugees

Advocacy and dissemination  
of published laws  
Special Court sessions for the  
child offenders to decongest  
remand homes.

Conduct mediation and  
reconciliation

Provision of Legal Aid  
Services to vulnerable groups

Provide holistic Legal Aid  
Service to 1500 children in  
conflict with the law

**VOTE: 007****Ministry of Justice and Constitutional Affairs**

To draft Standards for LASPS  
& Legal Education to  
enhance Legal practice in  
Uganda

**Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development**

		<p>Prepare the Budget Framework Paper FY 2024/25, Ministerial Policy Statement FY 2024/25 and Quarterly Reports for FY 2023/24.</p> <p>The Anti Corruption Strategy for MoJCA developed</p> <p>Bi-Annual Financial Reports prepared and submitted to the Ministry of Finance Planning and Economic Development.</p> <p>Cabinet Forward Agenda Plan developed and submitted to Cabinet Secretariat by 30th April.</p> <p>4 Policy Briefs and Position Papers drafted, printed and published.</p> <p>Up to date Inventory of laws, policies, regulations for the Ministry of Justice and Constitutional Affairs in place</p>	<p>Prepare the Budget Framework Paper FY 2025/26, Ministerial Policy Statement FY 2025/26 and Quarterly Reports for FY 2024/25.</p> <p>Install Information Based systems to improve turn around time in service delivery.</p> <p>Bi-Annual Financial Reports prepared and submitted to the Ministry of Finance Planning and Economic Development.</p> <p>Cabinet Forward Agenda Plan developed and submitted to Cabinet Secretariat by 30th April.</p> <p>4 Policy Briefs and Position Papers drafted, printed and published.</p> <p>Up to date Inventory of laws, policies, regulations for the Ministry of Justice and Constitutional Affairs in place.</p> <p>Raise the NTR collected by over 200% through amendment of the Advocates Act.</p> <p>Develop a risk management plan and implement it.</p>
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**Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff**

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<p>Implement a Performance Management system by Issuing Guidelines on Performance appraisal system to staff, Coordinating appraisal of staff, Coordinating Signing of Performance Agreement, Sensitizing staff on appraisal system and performance agreements, Submitting Summary Reports on Performance Agreements, Submitting Summary Reports on Performance Plans, and Submitting Progress Report on implementation of Performance Improvement Plan.</p> <p>Prepare a recruitment Plan and coordinate the recruitment of staff for vacant positions in line with available wage.</p> <p>Implement Rewards and Sanctions System by Sensitizing staff on importance of Reward and Sanction System,</p> <p>Coordinating the implementation of Reward and Sanction System, Handling Disciplinary cases.</p> <p>Orientation of promoted staff and Induction of newly appointed staff and internship students.</p> <p>Partner with JCRC to provide</p>	<p>Complete the review of the MoJCA structure and start implementation.</p> <p>Ensure staff and pensioners are paid their monthly salary and pension respectively by the 28th of every month.</p> <p>Train atleast 100 staff for improved service delivery.</p> <p>Commemorate the World AIDS day with a medical camp to support staff wellness.</p>	<p>Complete the implementation of the revised structure.</p> <p>Ensure staff and pensioners are paid their monthly salary and pension respectively by the 28th of every month.</p> <p>Commemorate the World AIDS day with a medical camp to support staff wellness.</p>
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Partner with JCRC to provide Care, treatment , psychosocial support, nutritious food supplements for staff living with HIV/AIDS.

**Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

	Train especially new cities on drafting of laws Prepare the Principal and Subsidiary NOTER-UPs	Train the MDAs and Local Governments and on drafting of laws Prepare the Principal and Subsidiary NOTER-UPs
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**Programme Intervention: 160605 Undertake financing and administration of programme services**

	Procure 14 Vehicles, of which 7 will be distributed to Regional Offices so as to have a fleet of atleast two vehicles per Regional Office. Procure 50 Lap top Computers and 3 Printers to facilitate research and use of online systems. This also will make it easy for State Attorneys to easily file documents instead of returning to offices to retrieve them from the desktop computers. Operationalise the Electronic Document and Records system in all Directorates and Regional Offices. Procure a security scanner at the Ministry Headquarters. Undertake Regular (Quarterly) Internal Audits to support improvement in service delivery. Pay Uganda Law Society Subscription for all State Attorneys of MoJCA to enable them benefit from the Continuous Legal Education Training (CLET) short courses. Pay subscription fees to all the International Organisations that Government subscribes to through MoJCA	Operationalise 13 Regional Offices in order to match the required service delivery following the opening of additional High Court Circuits by the Judiciary. Procure 17 Vehicles, of which 7 will be distributed to Regional Offices so as to have a fleet of at least three vehicles per Regional Office. Procure 50 Lap top Computers and 3 Printers to facilitate research and use of online systems. Install Security Cameras at the Regional Offices Undertake Regular (Quarterly) Internal Audits to support improvement in service delivery. Pay Uganda Law Society Subscription for all State Attorneys of MoJCA to enable them benefit from the Continuous Legal Education Training (CLET) short courses. Pay subscription fees to all the International Organisations that Government subscribes to through MoJCA.
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**Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

**VOTE: 007****Ministry of Justice and Constitutional Affairs**

<p>Review contracts (No of 3,600 Contracts, 708 Legal Opinions, 362 MoUs 118 Meetings and attend 150 Contracts Committees meetings) to ascertain legality and enforceability, render legal opinion on any subject and provide general legal support to the Government machinery.</p> <p>Establish and operationalize human rights desk at the Ministry of Justice and Constitutional Affairs (Preparing annual human rights reports, attending regional and international human rights assemblies, and addressing human rights issues in-country)</p> <p>Represent the Country at International meetings and conferences</p> <p>Undertake Monitoring, Evaluation and Supervision of activities at Regional Offices</p> <p>Capacity building and training of staff on Local Governments contracts, agreements and procedures</p> <p>Represent the Country at the East African Community Meetings (3 per Quarter) and Sessions in line with Agreements to which Uganda is Party to.</p> <p><i>Training and Capacity</i></p>	<p>Develop a Contract Management Information system to support in faster review and tracking of contracts submitted for review with a view to reduce the turn around time for contract clearance.</p> <p>Review and render advise on 6000 contracts and MoUs.</p> <p>Inspect 1200 Law Chambers and 14 Universities teaching Law.</p> <p>Hold 6 Law Council Meetings and relevant Committee meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession.</p> <p>Hold Continuous Legal Education and training meetings (3 meetings per Quarter) to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law program and any other policy matter.</p>	<p>Review and render advise on 7000 contracts and MoUs.</p> <p>Inspect 1400 Law Chambers and all Universities teaching Law</p> <p>Hold 6 Law Council meetings.</p>
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Trainings and Capacity Building (250 participants and some MDAs) on Negotiation skills and arbitration skills to ascertain conformity to rules and regulations for related contracts in negotiations and arbitrations - for professional staff/inhouse

**Programme Intervention: 200403 Undertake capacity building and develop systems necessary for optimizing efficiency of Parliament and LG councils.**

		Build capacity of 1 Attorneys in the First Parliamentary Counsel in Advanced Legislative drafting and process for effective drafting of legislation in new and emerging for improved quality of legislation	Bill tracking system in First Parliamentary Counsel upgraded and intergrated with the e-bill tracker in Parliament Offer technical assistance in drafting private member's Bills on request as per Article 94 (4) (c, d) of the Constitution  Build capacity of 9 Attorneys in the First Parliamentary Counsel in Advanced Legislative drafting and process for effective drafting of legislation in new and emerging for improved quality of legislation
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**V4: Highlights of Vote Projected Performance****Table V4.1: Budget Outputs and Indicators**

<b>Programme:</b>	08 SUSTAINABLE ENERGY DEVELOPMENT					
<b>Sub SubProgramme:</b>	03 Legal Advisory and Consultancy Services					
<b>Department:</b>	002 Contracts and Negotiations					
<b>Budget Output:</b>	000041 Consultancy Services					
<b>PIAP Output:</b>	Increased compliance to energy standards					
<b>Programme Intervention:</b>	080102 Develop and enforce standards on quality of service in the energy industry					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Level of compliance to energy standards, %	Percentage	2021-2022	0			75%

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<b>Sub SubProgramme:</b>	04 First Parliamentary Counsel					
<b>Department:</b>	002 Principal Legislation					
<b>Budget Output:</b>	000039 Policies, Regulations and Standards					
<b>PIAP Output:</b>	Energy Efficiency and Conservation Legislation developed					
<b>Programme Intervention:</b>	080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Energy Efficiency and Conservation Act Enacted	Number	2021-2022	0			1
<b>PIAP Output:</b>	Geothermal legislation developed					
<b>Programme Intervention:</b>	080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Geothermal legislation in place	Number	2021-2022	0			1
<b>Programme:</b>	16 GOVERNANCE AND SECURITY					
<b>Sub SubProgramme:</b>	01 Administration of Estates/Property of the Deceased					
<b>Department:</b>	001 Administrator General					
<b>Budget Output:</b>	460083 Succession and Estates Management					
<b>PIAP Output:</b>	Estates of deceased persons and persons of unsound mind Administered					
<b>Programme Intervention:</b>	160504 Promote equitable access to justice through legal aid services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of application made	Number	2021-2022	10	10	2	10
No. of estates wound up	Number	2021-2022	80	100	25	100
No. of files opened	Number	2021-2022	4500	4500	1322	5000

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<b>Sub SubProgramme:</b>	01 Administration of Estates/Property of the Deceased					
<b>Budget Output:</b>	460084 Public Trustee and Children Affairs					
<b>PIAP Output:</b>	Family arbitrations and mediations conducted					
<b>Programme Intervention:</b>	160504 Promote equitable access to justice through legal aid services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of family disputes resolved through mediations and arbitration	Number	2021-2022	170	733	64	200
<b>Budget Output:</b>	460085 Land Matters					
<b>PIAP Output:</b>	Letters of Administration issued and land transfers made					
<b>Programme Intervention:</b>	160504 Promote equitable access to justice through legal aid services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of certificates of No objection issues, No of family arbitrations held	Number	2021-2022	4000	15	911	5000
<b>Sub SubProgramme:</b>	02 Civil Litigation					
<b>Department:</b>	001 Public Agencies and Institutions					
<b>Budget Output:</b>	460086 Legal Representation of Public Agencies					
<b>PIAP Output:</b>	Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions					
<b>Programme Intervention:</b>	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	2020-2021	82%	84%	64.8%	85%
<b>Department:</b>	002 Line Ministries - Litigation					
<b>Budget Output:</b>	460087 Legal Representation of line Ministries					

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<b>Sub SubProgramme:</b>	02 Civil Litigation					
<b>PIAP Output:</b>	Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions					
<b>Programme Intervention:</b>	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	2020-2021	82%	84%	87%	85%
<b>Department:</b>	003 Local Government					
<b>Budget Output:</b>	460088 Legal Representation of Local Governments					
<b>PIAP Output:</b>	Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions					
<b>Programme Intervention:</b>	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	2020-2021	82%	84%	62.5%	85%
<b>Sub SubProgramme:</b>	03 Legal Advisory and Consultancy Services					
<b>Department:</b>	001 Line Ministries and Public Agencies					
<b>Budget Output:</b>	460089 Legal and Advisory Services for Central Government					
<b>PIAP Output:</b>	Compliance to Rules and Regulations enforced					
<b>Programme Intervention:</b>	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of contracts cleared within 14 days	Number	2019-2020	1500	3600	284	2000
<b>Department:</b>	002 Contracts and Negotiations					
<b>Budget Output:</b>	460090 Consultative Services					

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<b>Sub SubProgramme:</b>	03 Legal Advisory and Consultancy Services					
<b>PIAP Output:</b>	Compliance to Rules and Regulations enforced					
<b>Programme Intervention:</b>	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of contracts cleared within 14 days	Number	2019-2020	1500	3600	285	2000
<b>Department:</b>	003 Legal Advisory Consultative Services					
<b>Budget Output:</b>	460091 Legal and Advisory Services for Local Government					
<b>PIAP Output:</b>	Compliance to Rules and Regulations enforced					
<b>Programme Intervention:</b>	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of contracts cleared within 14 days	Number	2019-2020	1500	3600	301	2000
<b>Sub SubProgramme:</b>	04 First Parliamentary Counsel					
<b>Department:</b>	001 Local Government Legislation					
<b>Budget Output:</b>	460092 Verification of Ordinances and Bye-laws					
<b>PIAP Output:</b>	Laws and policies developed/reviewed for effective governance and security					
<b>Programme Intervention:</b>	160604 Review, and develop appropriate policies for effective governance and security					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of policies developed/reviewed	Number	6	2021-2022			26
<b>Department:</b>	002 Principal Legislation					
<b>Budget Output:</b>	460093 Bills, Acts and Regulations					
<b>PIAP Output:</b>	Laws and policies developed/reviewed for effective governance and security					
<b>Programme Intervention:</b>	160604 Review, and develop appropriate policies for effective governance and security					

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<b>Sub SubProgramme:</b>	04 First Parliamentary Counsel					
<b>PIAP Output:</b>	Laws and policies developed/reviewed for effective governance and security					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of laws developed/reviewed	Number	2021-2022	21			40
<b>Department:</b>	003 Subsidiary Legislation					
<b>Budget Output:</b>	460094 Statutory Instruments					
<b>PIAP Output:</b>	Laws and policies developed/reviewed for effective governance and security					
<b>Programme Intervention:</b>	160604 Review, and develop appropriate policies for effective governance and security					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	2021-22	1			1
<b>PIAP Output:</b>	Revised NOTERUP					
<b>Programme Intervention:</b>	160604 Review, and develop appropriate policies for effective governance and security					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Revised NOTERUP in place	Number	2019-20	1			1
<b>Sub SubProgramme:</b>	05 Policy, Planning and Support Services					
<b>Department:</b>	001 Finance and Administration					
<b>Budget Output:</b>	000001 Audit and Risk Management					
<b>PIAP Output:</b>	Internal audit undertaken					
<b>Programme Intervention:</b>	160805 Strengthen and enforce Compliance to accountability rules and regulations					

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<b>Sub SubProgramme:</b>		05 Policy, Planning and Support Services				
<b>PIAP Output:</b>		Internal audit undertaken				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of audit reports produced	Number	2020/2021	4	4	1	4
No. of Internal Audit Reports on status of compliance, Governance arrangements and risk mitigation for Missions abroad prepared	Number	2020/2021	1	4	1	1
No. of Internal Audit Reports prepared	Number	2020/2021	0	4	1	0
Number of audits conducted in the areas of; procurement; Asset management report; Reports on cash advances and allowances and Payroll report.	Number	2020/2021	4	4	1	4
Number of quarterly internal audit progress reports per annum prepared	Number	2020/2021	4	4	1	4
Percentage of Ad hoc management request reports produced	Percentage	2020/2021	70%			80%
Percentage of Follow ups made on all Auditor General's recommendations	Percentage	2020/2021	70%			75%
<b>Budget Output:</b>		000004 Finance and Accounting				
<b>PIAP Output:</b>		Approved payments processed				
<b>Programme Intervention:</b>		160605 Undertake financing and administration of programme services				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of Approved payments processed	Number	2021	0.85			1.0
<b>PIAP Output:</b>		Financial reports prepared and submitted to Accountant General				
<b>Programme Intervention:</b>		160601 Coordinate programme planning, budgeting, M&E and policy development				

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<b>Sub SubProgramme:</b>	05 Policy, Planning and Support Services					
<b>PIAP Output:</b>	Financial reports prepared and submitted to Accountant General					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Financial reports prepared and submitted to Accountant General	Number	2021-22	2			2
<b>PIAP Output:</b>	Responses to Audit queries & PAC prepared					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Responses to Audit queries & PAC prepared	Number	2019-20	1			1
<b>Budget Output:</b>	000005 Human Resource Management					
<b>PIAP Output:</b>	Human Resources Management Services provided					
<b>Programme Intervention:</b>	160602 Develop and implement human resource policies to attract and retain competent staff					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of months that salary, pension and gratuity are paid by 28th day of the month	Number	2020/2021	12	12	2	12
<b>Budget Output:</b>	000006 Planning and Budgeting services					
<b>PIAP Output:</b>	Planning and budgeting reporting undertaken					
<b>Programme Intervention:</b>	160601 Coordinate programme planning, budgeting, M&E and policy development					

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<b>Sub SubProgramme:</b>		05 Policy, Planning and Support Services				
<b>PIAP Output:</b>		Planning and budgeting reporting undertaken				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
BFP prepared by 15th November	Text	2020/2021	1	BFP prepared and submitted to MoFPED by 20th Dec 2022	BFP to be prepared in Q2	1
Ministry's BFP produced	Text	2020/2021	1			1
MPS prepared and submitted by 15th of March	Text	2020/2021	1	MPS 2023/24	MPS to be prepared in Q3	1
MPS prepared by 15th of March	Number	2020/2021	1			1
No. of Finance Committee meetings organized	Number	2020/2021	4	4	1	4
No. of quarterly Performance reports produced.	Number	2020/2021	4	4	1	4
Number of budget consultative meetings undertaken	Number	2020/2021	4	4	1	8
Number of M&E reports produced	Number	2020/2021	2			4
Number of Monitoring and Evaluation activities undertaken	Number	2020/2021	4	4	1	4
Number of performance reports developed and submitted	Number	2020/2021	4			4
Number of performance reports prepared	Number	2020/2021	4			4
Number of planning and budgeting reports prepared	Number	2020/2021	0			1
Number of Planning staff trained	Number	2020/2021	1	3	0	2
Percentage of issues raised by Parliament on BFP and MPS prepared.	Percentage	2020/2021	100%	80%	0	100%
Proportion of Plans and budgets implemented on schedule	Percentage	2020/2021	90%			90%
Quarterly Performance reports	Text	2020/2021	4	4 Reports	1	4
Vote Strategic Plan, FY 2025/26 to FY 2029/30	Number	2020/2021	1			0

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<b>Sub SubProgramme:</b>	05 Policy, Planning and Support Services					
<b>Budget Output:</b>	000007 Procurement and Disposal Services					
<b>PIAP Output:</b>	Procurement and Disposal services provided					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of procurement and disposal reports produced	Number	2020/2021	4	4	1	4
<b>Budget Output:</b>	000008 Records Management					
<b>PIAP Output:</b>	Records management					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of records managed	Number	2020/2021	450000	41000	3000	700000
Number of records managed	Number	2020/2021	45000			700000
Proportion of election document converted to digital format (Millions)	Percentage	2020/2021	0			20%%
Proportion of MoJCA's Records Management Systems Automated	Percentage	2020/2021	0			20%
Proportion of MoJCA's Records Management Sytems Automated	Percentage	2020/2021	0	50%	25%	20%
<b>Budget Output:</b>	000014 Administrative and Support Services					
<b>PIAP Output:</b>	General Administation (utilities,legal services, top management)					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					

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<b>Sub SubProgramme:</b>		05 Policy, Planning and Support Services				
<b>PIAP Output:</b>		General Administration (utilities, legal services, top management)				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Level (Scale of 1-5) of operation of of Managent Committee	Level	2020/2021	2			3
No. of Senior management meetings held	Number	2020/2021	12	6	2	12
No. of Top management meetings held	Number	Payment for utility arrears	12	6	2	12
Percentage of utilities cleared and Legal services provided.	Percentage	2020/2021	80%			80%
Proportion of utilities and subsriptions fully paid	Percentage	2020/2021	100%	100%	80%	100%
Proprtion of functional management committees	Text	2020/2021	2			3
Timely payment of staff salaries	Number	2020/2021	12	12	2	12
Value of utilites, rent and subscriptions paid.	Number	2020/2021	90			90%
<b>PIAP Output:</b>		Justice Law and Order Services delivery Deconcentrated and strengthened				
<b>Programme Intervention:</b>		160501 Develop appropriate infrastructure for legislation, security, justice, law and order				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Regional MoJCA Offices Constructed	Number	2020/2021	1			1
<b>PIAP Output:</b>		Operations of Regional Offices facilitated				
<b>Programme Intervention:</b>		160501 Develop appropriate infrastructure for legislation, security, justice, law and order				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of Regional Offices facilitated	Number	2020/2021	7			8
<b>PIAP Output:</b>		Planning and budgeting reporting undertaken				
<b>Programme Intervention:</b>		160501 Develop appropriate infrastructure for legislation, security, justice, law and order				

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<b>Sub SubProgramme:</b>		05 Policy, Planning and Support Services				
<b>PIAP Output:</b>		Planning and budgeting reporting undertaken				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2022/23</b>		<b>FY2023/24</b>
				<b>Target</b>	<b>Q1 Performance</b>	<b>Proposed</b>
BFP prepared by 15th November	Text	2020-2021	Yes			Yes
BFP prepared by 15th of November	Text	2020-2021	Yes			Yes
Client satisfaction survey report produced	Text	2019-2020	Yes			Yes
Ministry's BFP produced	Text	2020-2021	Yes			Yes
Ministry's MPS produced	Text	2020-2021	Yes			Yes
MPS prepared and submitted by 15th of March	Text	2020-2021	Yes			Yes
MPS prepared by 15th of March	Number	2020-2021	Yes			Yes
No. of Finance Committee meetings organized	Number	2020-2021	4			4
No. of quarterly Performance reports produced.	Number	2020-2021	4			4
Number of budget consultative meetings undertaken	Number	2020=2021	20			20
Number of M&E reports produced	Number	2020-2021	4			4
Number of Monitoring and Evaluation activities undertaken	Number	2020-2021	4			4
Number of perfomance reports developed and submitted	Number	2020-2021	4			4
Number of performance reports prepared	Number	2020-2021	4			4
Number of planning and budgeting reports prepared	Number	2020-2021	1			2
Number of Planning staff trained	Number	2020-2021	4			4
Number of relevant policies reviewed/ developed	Number	2020-2021	6			26
Percentage achievement of performance targets	Percentage	2020-2021	82			90%
Percentage of issues raised by Parliament on BFP and MPS prepared.	Percentage	2020-2021	100			100%

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<b>Sub SubProgramme:</b>	05 Policy, Planning and Support Services					
<b>PIAP Output:</b>	Planning and budgeting reporting undertaken					
Proportion of Plans and budgets implemented on schedule	Percentage	2020-2021	90			95%
Quarterly Performance reports	Text	2020-2021	Yes			Yes
Strategic Plan FY 2025/26-2029/30 Prepared and aligned to NDP IV	Number	2020-2025	Yes			Yes
Vote BFP	Text	2020-2021	Yes			Yes
Vote Ministerial Policy Statement (MPS)	Text	2020-2021	Yes			Yes
Vote Strategic Plan, FY 2025/26 to FY 2029/30	Number	2020-2025	Yes			Yes
<b>PIAP Output:</b>	Procurement and disposal of assets services provided					
<b>Programme Intervention:</b>	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of quarterly procurement and disposal reports prepared	Number	2020-2021	4			4
<b>Budget Output:</b>	000019 ICT Services					
<b>PIAP Output:</b>	ICT services enhanced					
<b>Programme Intervention:</b>	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of staff provided with End user ICT support	Percentage	2020/2021	50%			70%
Proportion of required ICT equipment procured	Percentage	2020/2021	50%			50%
<b>Budget Output:</b>	000039 Policies, Regulations and Standards					
<b>PIAP Output:</b>	Policy development and analysis undertaken					
<b>Programme Intervention:</b>	160601 Coordinate programme planning, budgeting, M&E and policy development					

**VOTE: 007****Ministry of Justice and Constitutional Affairs**

<b>Sub SubProgramme:</b>		05 Policy, Planning and Support Services				
<b>PIAP Output:</b>		Policy development and analysis udnertaken				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Cabinet Forward Agenda Plan developed and submitted to Cabinet Secretariat by 30th April	Text	2020/2021	1	Cabinet Forward Agenda Plan FY	0	1
No of policies analyzed and harmonized	Number	2020/2021	1			2
No of Regulatory Impact Assessment Reports produced	Number	2020/2021	1	1	0	4
No of reports discussed and submitted to Cabinet for input and approval	Number	2020/2021	1			2
No of reports on the status of Implementation of Cabinet Decisions/Directives compiled and submitted to Cabinet Secretariat	Number	2020/2021	5			3
No. of Policy Briefs and Position Papers drafted, printed and published	Number	2020/2021	1			4
Up to date Inventory of laws, policies, regulations for the Ministry of Justice and Constitutional Affairs in place	Text	2020/2021	2	Inventory as at 30th June and 30th December 2022 updated and maintained.	1	2
<b>Budget Output:</b>		460095 Management of Court Awards and Compensations				
<b>PIAP Output:</b>		Outstanding cout awards, mandamus orders and compensation arrears settled				
<b>Programme Intervention:</b>		160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of Outstanding Court Award Arrears paid	Percentage	2020/2021	10%	4.5%	4.59%	10%
<b>Budget Output:</b>		460100 Support to Access to Justice Secretariat				

**VOTE: 007****Ministry of Justice and Constitutional Affairs**

<b>Sub SubProgramme:</b>	05 Policy, Planning and Support Services					
<b>PIAP Output:</b>	Justice Law and Order Services delivery Deconcentrated and strengthened					
<b>Programme Intervention:</b>	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Regional MoJCA Offices Constructed	Number	2021	6	1	0	1
Percentage of districts with a complete chain of JLOS service	Percentage	2021	74%	82.8%	74%	75%
<b>Project:</b>	1242 JLOS House Project					
<b>Budget Output:</b>	000002 Construction Management					
<b>PIAP Output:</b>	Justice Law and Order Services delivery deconcentrated					
<b>Programme Intervention:</b>	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of JLOS House constructed	Number	FY 2022/23	50%	30%	19%	70%
<b>Project:</b>	1647 Retooling of Ministry of Justice and Constitutional Affairs					
<b>Budget Output:</b>	000003 Facilities and Equipment Management					
<b>PIAP Output:</b>	ICT services enhanced					
<b>Programme Intervention:</b>	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of staff provided with end user ICT support	Percentage	2020/2021	80%			90%
<b>PIAP Output:</b>	Justice Law and Order Services delivery Deconcentrated and strengthened					
<b>Programme Intervention:</b>	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					

**VOTE: 007****Ministry of Justice and Constitutional Affairs**

<b>Sub SubProgramme:</b>		05 Policy, Planning and Support Services				
<b>PIAP Output:</b>		Justice Law and Order Services delivery Deconcentrated and strengthened				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Regional MoJCA Offices Constructed	Number	2020/2021	1			1
<b>PIAP Output:</b>		Transport equipment procured				
<b>Programme Intervention:</b>		160501 Develop appropriate infrastructure for legislation, security, justice, law and order				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of vehicles acquired	Number	2020/2021	5	3	0	6
Number of transport equipment procured	Number	2022/23	2			2
<b>PIAP Output:</b>		Working environment improved				
<b>Programme Intervention:</b>		160501 Develop appropriate infrastructure for legislation, security, justice, law and order				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of required assorted furniture and fixture procured	Percentage	2020/2021	50%	50%	0	70%
<b>Budget Output:</b>		460100 Support to Access to Justice Secretariat				
<b>PIAP Output:</b>		Justice Law and Order Services delivery Deconcentrated and strengthened				
<b>Programme Intervention:</b>		160501 Develop appropriate infrastructure for legislation, security, justice, law and order				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of districts with a complete chain of JLOS service	Percentage	FY 2019/20	72.4%			76%
<b>Sub SubProgramme:</b>		06 Regulation of the Legal Profession				
<b>Department:</b>		001 Law Council				
<b>Budget Output:</b>		460067 Prosecution Services				

**VOTE: 007****Ministry of Justice and Constitutional Affairs**

<b>Sub SubProgramme:</b>	06 Regulation of the Legal Profession					
<b>PIAP Output:</b>	Compliance to Rules and Regulations enforced					
<b>Programme Intervention:</b>	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Law Chambers and Universities teaching Law inspected	Number	2020/2021	1100	1293	85	1200
<b>Budget Output:</b>	460097 Inspectorate Services					
<b>PIAP Output:</b>	Compliance to Rules and Regulations enforced					
<b>Programme Intervention:</b>	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Law Chambers and Universities teaching Law inspected	Number	2020/2021	1100	1100	85	1200
<b>Budget Output:</b>	460098 Legal and Paralegal Services					
<b>PIAP Output:</b>	Compliance to Rules and Regulations enforced					
<b>Programme Intervention:</b>	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Law Chambers and Universities teaching Law inspected	Number	2020/2021	1100	1293	85	1200
<b>Programme:</b>	20 LEGISLATION, OVERSIGHT AND REPRESENTATION					
<b>Sub SubProgramme:</b>	04 First Parliamentary Counsel					
<b>Department:</b>	001 Local Government Legislation					
<b>Budget Output:</b>	630003 Ordinances and Bye-laws					
<b>PIAP Output:</b>	LG Councilors trained					
<b>Programme Intervention:</b>	200403 Undertake capacity building and develop systems necessary for optimizing efficiency of Parliament and LG councils.					

**VOTE: 007****Ministry of Justice and Constitutional Affairs**

<b>Sub SubProgramme:</b>	04 First Parliamentary Counsel					
<b>PIAP Output:</b>	LG Councilors trained					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of LG Councilors trained	Number	2021-2022	0			1
<b>Department:</b>	002 Principal Legislation					
<b>Budget Output:</b>	630010 MDA Bills, Acts and Regulations					
<b>PIAP Output:</b>	Legislations enacted					
<b>Programme Intervention:</b>	200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of requested legislation authorized for publication	Percentage	2017-2018	80%			100%

**V5: VOTE CROSS CUTTING ISSUES****i) Gender and Equity**

<b>OBJECTIVE</b>	Mainstream gender and equity in all Ministry operations.
<b>Issue of Concern</b>	Providing services to all vulnerable groups of people like the youth, children, women, elderly, persons with disabilities and persons of unsound mind.
<b>Planned Interventions</b>	Ensure timely payment of pension (by 28th of every month). Hold 200 family arbitrations and mediations Open 5000 files for clients seeking services of Administrator General. Process payment worth UGX 30Bn for War Debt Claimants.
<b>Budget Allocation (Billion)</b>	30.2
<b>Performance Indicators</b>	Number of files opened in Office of Administrator General in relation to estates of the deceased and pple of unsound mind. Number of applications made to Court to grant letters of administration. Number of War debt Claimants paid.

**ii) HIV/AIDS**

<b>OBJECTIVE</b>	Creating a conducive work environment for all.
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**VOTE: 007****Ministry of Justice and Constitutional Affairs**

<b>Issue of Concern</b>	Ensuring a conducive environment for persons infected and or affected with HIV/AIDS.
<b>Planned Interventions</b>	<p>Commemorate the World AIDS day.</p> <p>Procurement of HIV/AIDS prevention supplies like condoms and avail them in all places of convenience.</p> <p>Complete the domestication of the HIV/AIDS policy, print and distribute it to staff.</p> <p>Organise a Health camps.</p>
<b>Budget Allocation (Billion)</b>	0.1
<b>Performance Indicators</b>	<p>World AIDS days commemorated.</p> <p>Number of Medical camps held.</p> <p>HIV/AIDS policy domesticated.</p> <p>Number of Quarterly HIV/AIDS meetings held.</p>

**iii) Environment**

<b>OBJECTIVE</b>	To ensure a healthy and clean environment for effective MOJCA operations.
<b>Issue of Concern</b>	Maintain a healthy and clean environment for effective MOJCA operations.
<b>Planned Interventions</b>	<p>Implement the environmental mitigation measures identified during the environmental impact assessment of JLOS House and construction of Soroti Regional Office.</p> <p>Ensure Offices are cleaned on daily basis</p>
<b>Budget Allocation (Billion)</b>	0.4
<b>Performance Indicators</b>	<p>Number of environment mitigation measures implemented in relation to construction of Soroti Regional Office.</p> <p>Number of environment mitigation measures implemented in relation to construction of JLOS House.</p> <p>Level of Hygiene in Office premises (1-5; 5=best)</p>

**iv) Covid**

<b>OBJECTIVE</b>	Ensuring adherence to SOPs.
<b>Issue of Concern</b>	Adherence to the Standard operating procedures to prevent the spread of Covid-19.
<b>Planned Interventions</b>	<p>Procure, install and maintain equipment and machines that dispense sanitizers at MOJCA headquarters and all Regional Offices.</p> <p>Promote virtual meetings and workshops.</p> <p>Implement EDRMS to prevent spread of Covid-19 through paper contact</p>
<b>Budget Allocation (Billion)</b>	0.42
<b>Performance Indicators</b>	<p>Number of departments using EDRMS</p> <p>Number of Regional Offices with installed virtual/teleconferencing equipment.</p>

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Department and Projects Costed Annual Workplan Outputs

*Programme: 08 SUSTAINABLE ENERGY DEVELOPMENT*

*SubProgramme: 02 Transmission and Distribution*

*Sub-SubProgramme: 03 Legal Advisory and Consultancy Services*

*Department: 002 Contracts and Negotiations*

**Budget Output: 000041 Consultancy Services**

**PIAP Output 08010201 Increased compliance to energy standards**

All project associated agreements negotiated and executed

All commercial and legal agreements for the oil and gas projects negotiated and executed

All international Annual Events on Oil and gas, mining's, Energy and Maritime attended

All contracts and other legal documents involving international bodies and organizations; foreign Governments etc. reviewed to ascertain conformity to relevant rules and regulations

All Government's Contracts within and outside Uganda negotiated and contract agreements concluded

All contracts, Treaties, MoUs and other legal documents to which Uganda is a party prepared and concluded

Complex agreements in regards to the nuclear power plants, refineries, renewable power projects and EACOP drafted

3 countries benchmarked in regards sessions in regard to nuclear power plan and renewable energy projects to ascertain international industry practice/legal regimes

10 Attorneys trained in new areas of nuclear power and renewable energy; and Oil and Gas.

15 MDAs trained in the legal requirements for the energy, petroleum and mining projects.

All international conferences on Oil and Gas, Nuclear Energy, renewable energy and natural resources forum attended

Mining Company established

Mineral Agreement renegotiated in light of the new law

Model Mineral agreement in place

Quarterly Monitoring and evaluation of energy, petroleum and mineral projects to ascertain legal compliance undertaken

Stakeholder sensitized in legal aspect of petroleum, energy and mining aspect

Complex agreements to the nuclear power plants, refineries, renewable energy projects for the pipeline (EACOP) negotiated

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>580,000.000</b>
Wage	0.000
NonWage	580,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>580000</b>

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 08 SUSTAINABLE ENERGY DEVELOPMENT

#### SubProgramme: 02 Transmission and Distribution

Wage	0
NonWage	580000
AIA	0

#### Sub-SubProgramme: 04 First Parliamentary Counsel

##### Department: 002 Principal Legislation

##### Budget Output: 000039 Policies, Regulations and Standards

##### PIAP Output 08010201 Increased compliance to energy standards

Building Substances Bill drafted

Earth Scientists Registration Board Bill drafted

Petroleum Local Content Fund Bill drafted

Regulations under the new Mining and Minerals Act 2022 drafted

##### PIAP Output 08010901 Energy Efficiency and Conservation Legislation developed

Regulations under the Electricity Act drafted

Energy Efficiency and Conservation Bill and Regulations drafted

##### PIAP Output 08010902 Geothermal legislation developed

Principles for amendment of Atomic Energy Act, 2008 developed

Atomic Energy Amendment Bill drafted

Regulations under the Atomic Energy Act drafted

Capacity of 5 Technical Officers in nuclear law enhanced

Principles for amendment of the Electricity Act, 1999 developed

Electricity Amendment Bill drafted

Benchmarking visits in selected countries in the African Region and Europe undertaken

Geothermal Regulations under the Mining and Minerals Act, 2022 drafted

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>600,000.000</b>
Wage	0.000
NonWage	600,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>600000</b>

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 08 SUSTAINABLE ENERGY DEVELOPMENT

#### SubProgramme: 02 Transmission and Distribution

Wage	0
NonWage	600000
AIA	0

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 01 Institutional Coordination

#### Sub-SubProgramme: 05 Policy, Planning and Support Services

#### Department: 001 Finance and Administration

#### Budget Output: 000004 Finance and Accounting

#### PIAP Output 16760118 Approved payments processed

Approved payment requests Processed.

Supervision, inspection and support to 7 Regional Offices carried out.

#### PIAP Output 16760119 Responses to Audit queries & PAC prepared

Audit recommendations prepared and followed up to ensure full implementation.

Staff training and undertaking CPD Courses carried out.

Assets Managed

ICT equipment procured

#### PIAP Output 1676021301 Financial reports prepared and submitted to Accountant General

03 Financial reports Prepared and submitted to the Treasury.

Tender financial management report prepared and submitted to management.

Support of financial management processes and quarterly financial management reports prepared.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,009,207.218</b>
Wage	109,207.218
NonWage	900,000.000
AIA	0

#### Budget Output: 000005 Human Resource Management

#### PIAP Output 16060201 Human Resources Management Services provided

Salaries Processed for all staff y the 28th of every month.

Recruitment Plan prepared and submitted to Ministry of Public Service.

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 01 Institutional Coordination

##### PIAP Output 16060201 Human Resources Management Services provided

Quarterly Supervision, inspection and support to Regional Offices carried out.

Performance Management system implemented

100 Staff trained for improved delivery

Rewards and Sanctions System implemented.

Human Resource Wellness Programs Implemented.

End of year staff retreat held

HIV/AIDS activities coordinated in the Ministry by Commemorating World AIDS day and availing condoms in all areas of convenience for all staff.

pension paid to all the beneficiaries.

Wellness Programs implemented through HIV testing and counselling, dental checkup and eye check up.

Development process of the HIV/AIDS Policy completed.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>767,846.000</b>
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Wage	55,987.000
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NonWage	711,859.000
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AIA	0
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##### Budget Output: 000006 Planning and Budgeting services

##### PIAP Output 16060101 Planning and budgeting reporting undertaken

BFP Prepared and printed.

MPS prepared and printed.

MoJCA Statistical Abstract for FY2023/2024 prepared and printed.

Approved Budget Estimates, Workplans and Procurement Plans printed.

MoJCA Strategic Plan for Statistics for FY2020/2021 - FY 2024/2025 prepared and printed.

Quarterly Monitoring and Evaluation of projects and programmes carried out and Quarterly Reports prepared.

Office Consumables like Toner, Paper etc. procured.

Capacity built for 4 PPD officers in Risk identification and planning

The process of developing the MOJCA Gender Action Plan.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>892,768.000</b>
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## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 01 Institutional Coordination

Wage	104,607.000
NonWage	788,161.000
AIA	0

#### Budget Output: 000007 Procurement and Disposal Services

##### PIAP Output 16060532 Procurement and Disposal services provided

Boards, committees and Council Allowances paid.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>182,944.000</b>
Wage	32,944.000
NonWage	150,000.000
AIA	0

#### Budget Output: 000008 Records Management

##### PIAP Output 16060510 Records management

Digitisation-scanning and indexing of document (Contracts and administration, files, MOUs and agreements) carried out.

Re-organising, maintenance of records in 4 storage facilities (Security registry, Records Centre, Accounts Registry and archives) appraisal and retention scheduling carried out.

Bench marking from the successful e-registries.(EAC e-registry) carried out.

## Vote: 007 Ministry of Justice and Constitutional Affairs

*Programme: 16 GOVERNANCE AND SECURITY*

*SubProgramme: 01 Institutional Coordination*

**PIAP Output 16060510 Records management**

A Hybrid Storage, Retrieval and Access System implemented with support from Ministry of Public Service.

Quarterly support supervision of record management systems carried out in all regional offices .

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>173,717.000</b>
Wage	38,453.000
NonWage	135,264.000
AIA	0

**Budget Output: 000014 Administrative and Support Services**

**PIAP Output 16050109 Operations of Regional Offices facilitated**

UGX 0.324 Billion transferred to Moroto Regional Office to support;  
court attendance to defend 162 cases,  
55 family meetings attended  
55 contracts Reviewed and advised upon.  
Drafting 20 bye Laws.

UGX 0.334 Billion transferred to Fortportal Regional Office to  
support court attendance to defend 155cases.  
Attend 56 family meetings.  
Review and advise in 41 contracts.

UGX 0.368 Billion transferred to Mbarara Regional Office to support  
court attendance to defend 230 cases.  
Attend 66 family meetings.  
Review and advise in 55 contracts.

UGX 0.323 Billion transferred to Mbale Regional Office to support  
court attendance to defend 149 cases.  
Attend 78 family meetings.  
Review and advise in 49 contracts.

UGX 0.279 Billion transferred to Soroti Regional Office to support  
court attendance to defend 155 cases.  
Attend 63 family meetings.  
Review and advise in 53 contracts.

## **Vote: 007 Ministry of Justice and Constitutional Affairs**

### ***Programme: 16 GOVERNANCE AND SECURITY***

#### ***SubProgramme: 01 Institutional Coordination***

##### **PIAP Output 16050109 Operations of Regional Offices facilitated**

Funds (Subvention) transferred to the seven Regional offices to support Court Attendance, Mediations and Negotiations, Family Arbitrations and Provision of Legal Advisory Services amongst others

All scheduled Court proceedings within Gulu ROs attended and Government effectively represented; All requests for Legal Opinions attended to and guidance provided; and Family meetings to resolve disputes through mediation and arbitrations conducted

All scheduled Court within Arua ROs attended and Government and Allied Institutions effectively represented, dialogue with MDAs held, with a view to reduce Human Rights cases; Legal Advisory Services provided

Record Centre (Repository) Maintenance for all Regional Offices carried out.

##### **PIAP Output 16050110 Outstanding Arrears cleared**

Utility arrears paid

Other domestic arrears cleared

##### **PIAP Output 16060504 General Administration (utilities, legal services, top management)**

General Staff Salaries paid.

Duty facilitating allowances paid to staff.

pension paid to all beneficiaries.

Gratuity paid to all beneficiaries.

Computer services procured.

COVID material (Sensitizers, Protective gears etc) procured

Travel Abroad facilitated

e-library and automated services Implemented.

Monitoring and evaluation carried out and quarterly monitoring reports prepared.

Retiring staff facilitated with transport to their retirement stations.

Payment for minor rehabilitation or restoration of infrastructure made.

76 vehicles repaired and maintained.

Repairs and maintenance of other machinery and equipment paid for.

Minor repairs and maintenance of assets paid for.

Payment of contributions to international organizations made.

Office operations facilitated through Procurement of Fuel, lubricants and oils.

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 01 Institutional Coordination

#### PIAP Output 16060504 General Administration (utilities, legal services, top management)

Medical assistance to staff and their immediate family members provided.

computer accessories paid for.

Subscription and Membership fees for both staff and Government Units to professional or other bodies paid.

Litigation and related expenses paid.

Payment for postage and courier made.

Telecommunication and internet services paid for.

Rent paid

guard and security services paid for

utility bills (electricity and water) paid

cleaning and sanitation, waste garbage disposal, pest control and fumigation services provided.

professional attire and corporate wear procured.

Funeral expenses paid to staff and family

Adverts, air time/for talk shows and supplements procured.

Specialized Staff capacity built and skills enhanced.

Books, periodicals and newspapers provided.

Facilitation for meetings provided.

Professional fees and services for external lawyers procured.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>24,492,347.045</b>
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Wage	1,610,794.274
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NonWage	22,881,552.771
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AIA	0
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#### Budget Output: 000019 ICT Services

#### PIAP Output 16060514 ICT services enhanced

Software Maintained through purchase of licenses, antivirus renewal and licenses for purchased systems.

ICT audit and Site support supervision in the regional offices carried out.

Security enhanced for the server rooms at the Headquarter, Admin General, Law Council, and all Regional Offices through procurement of access controls, premise access through the use of the Clock in machines and CCTV installation.

Servicing and Maintenance of ICT Equipment carried out.

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**Vote: 007 Ministry of Justice and Constitutional Affairs**
*Programme: 16 GOVERNANCE AND SECURITY*


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*SubProgramme: 01 Institutional Coordination*


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**PIAP Output 16060514 ICT services enhanced**


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Mojca LAN, WAN, maintenance and upgrade carried out.

Internet and data provided.

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<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>594,000.000</b>
Wage	194,000.000
NonWage	400,000.000
AIA	0

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**Budget Output: 000039 Policies, Regulations and Standards**


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**PIAP Output 16760212 Policy development and analysis undertaken**


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Quarterly technical policy development guidance to management and Ministry's Allied institutions provided.

Support for preparation of submissions to Cabinet in form of Cabinet Memoranda (6) and Cabinet Information Papers (6) offered.

40 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA.

Ministry's Cabinet Forward Agenda Plan FY 2024/2025 prepared and submitted to Cabinet Secretariat

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**Vote: 007 Ministry of Justice and Constitutional Affairs**

*Programme: 16 GOVERNANCE AND SECURITY*

*SubProgramme: 01 Institutional Coordination*

**PIAP Output 16760212 Policy development and analysis undertaken**

Status of Implementation of Cabinet decisions/directives for the Calendar years 2023 and 2024 compiled and submitted to Cabinet Secretariat.

Inventory of policies, laws and regulations in the Ministry as at 30th June, 2022 and 30th December, 2023 updated for submission to Cabinet Secretariat.

4 Policy briefs and 4 Position Papers on topical sectoral public policy issues prepared.

Ministry's Public Policy Research Agenda FY 2024/2025 prepared and submitted to Cabinet Secretariat.

Production of 4 reports to Cabinet for input and approval before circulation to International fora

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<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>133,071.000</b>
Wage	23,071.000
NonWage	110,000.000
AIA	0

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 01 Institutional Coordination

<b>Total For Department(Ushs Thousand):</b>	<b>28245900.263</b>
Wage	2169063.492
NonWage	26076836.771
AIA	0

#### SubProgramme: 03 Policy and Legislation Processes

##### Sub-SubProgramme: 04 First Parliamentary Counsel

#### Department: 001 Local Government Legislation

##### Budget Output: 460092 Verification of Ordinances and Bye-laws

##### PIAP Output 16060402 Laws and policies developed/reviewed for effective governance and security

70% of (estimated 26 based on FY 2021/22) received Ordinances and Byelaws verified and submitted to Ministry of Local Government;

Capacity of Staff enhanced

100 percent (estimate of 3 based on FY 2021/2022) Ordinances authorized for publication

100 percent of Byelaws (estimate of 4) authorized for publication

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>593,313.000</b>
Wage	337,863.000
NonWage	255,450.000
AIA	0

<b>Total For Department(Ushs Thousand):</b>	<b>593313</b>
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Wage	337863
NonWage	255450
AIA	0

#### Department: 002 Principal Legislation

##### Budget Output: 460093 Bills, Acts and Regulations

##### PIAP Output 16060402 Laws and policies developed/reviewed for effective governance and security

5 MoJCA Bills drafted

Reference books procured

Annual Subscriptions made

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 03 Policy and Legislation Processes

#### PIAP Output 16060402 Laws and policies developed/reviewed for effective governance and security

40 Bills from MDAs drafted

Staff trained

Drafting Manual prepared

Technical officers of MDAs trained

Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>2,295,896.000</b>
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Wage	404,815.000
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NonWage	1,891,081.000
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>2295896</b>
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Wage	404815
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NonWage	1891081
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AIA	0
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#### Department: 003 Subsidiary Legislation

#### Budget Output: 460094 Statutory Instruments

#### PIAP Output 16060402 Laws and policies developed/reviewed for effective governance and security

90 percent (estimate of 88) of requested Statutory Instruments drafted and submitted to MDA's for signature.

Noter-up for subsidiary legislation prepared

Capacity of 3 Attorneys enhanced

100 percent (estimate of 67 based on FY 2021/2022) signed statutory Instruments authorized for publication

100 percent ( estimate of 9 based on FY 2021/2022) signed Legal Notices authorized for publication

Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>798,709.000</b>
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Wage	443,258.000
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NonWage	355,451.000
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>798709</b>
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Wage	443258
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## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 03 Policy and Legislation Processes

NonWage	355451
AIA	0

#### SubProgramme: 04 Access to Justice

##### Sub-SubProgramme: 01 Administration of Estates/Property of the Deceased

##### Department: 001 Administrator General

##### Budget Output: 460083 Succession and Estates Management

##### PIAP Output 163705a0801 Estates of deceased persons and persons of unsound mind Administered

5000 new files for clients opened	
120 estates registered and inspected	
100 estates wound up/renounced	
200 family mediations held	
<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>793,513.992</b>
Wage	448,162.992
NonWage	345,351.000
AIA	0

##### Budget Output: 460084 Public Trustee and Children Affairs

##### PIAP Output 16050404 Family arbitrations and mediations conducted

20 Trust Causes Registered	
5 Estates under summary jurisdiction managed	
50 trust causes revived in 50 Estates	
<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>895,945.100</b>
Wage	716,845.100
NonWage	179,100.000
AIA	0

##### Budget Output: 460085 Land Matters

##### PIAP Output 16050406 Letters of Adminitration issued and land transfers made

80 land transfers made/issued	
100, land searched made	

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 04 Access to Justice

##### PIAP Output 16050406 Letters of Administration issued and land transfers made

10 applications made to Courts to grant letters of Administrations,

Administrator General represented in Courts in 41 land cases.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>589,667.908</b>
Wage	329,302.908
NonWage	260,365.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>2279127</b>
Wage	1494311
NonWage	784816
AIA	0

#### Sub-SubProgramme: 02 Civil Litigation

##### Department: 001 Public Agencies and Institutions

##### Budget Output: 460086 Legal Representation of Public Agencies

##### PIAP Output 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions

389 current cases defended in Courts, Tribunals and Commissions for Institutions and Agencies.

24 EACJ current matters/cases less than two years defended

1 International Arbitration case (RVR Case) defended

Public Agencies and Institutions represented and defended in 160 backlog Court cases

50 backlog Constitutional Petitions, Appeals and Applications defended

66 backlog Human Rights Cases defended

Weekly professional meetings (48 meetings) conducted

Annual Team building retreat (1No) conducted

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,004,539.000</b>
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## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 04 Access to Justice

Wage	606,495.000
NonWage	398,044.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1004539</b>
Wage	606495
NonWage	398044
AIA	0

#### Department: 002 Line Ministries - Litigation

#### Budget Output: 460087 Legal Representation of line Ministries

#### PIAP Output 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions

Line Ministries represented in 160 backlog Court cases

54 Constitutional Petitions, Appeals and Applications defended in Courts (Cases less than two years)

66 Human rights cases (Cases less than two years) defended

389 current cases (cases less than two years) filed for and against Line Ministries in court attended to.

24 EACJ matters/cases defended

2 International Arbitration cases (RVR cases) defended

300 witnesses facilitated to attend scheduled court proceedings

200 cases handled through negotiation, mediation, conciliation and Arbitration.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,179,073.000</b>
Wage	643,809.000
NonWage	535,264.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1179073</b>
Wage	643809
NonWage	535264
AIA	0

#### Department: 003 Local Government

#### Budget Output: 460088 Legal Representation of Local Governments

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 04 Access to Justice

##### PIAP Output 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions

Local Governments represented in 160 backlog court cases

50 Constitutional Petitions, Appeals and Applications defended

66 backlog Human Rights Cases defended

Local Governments represented in 389 current cases in Courts, Tribunal and Commissions

24 matters/cases defended at the EACJ

1 International Arbitration case defended (RVR case)

3 Attorneys trained in specialized (Arbitrations, Negotiations, Oil and Gas, Construction, Public Health and Trial Advocacy)

Quarterly Monitoring and Supervision Report

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>1,053,610.000</b>
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Wage	644,056.000
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NonWage	409,554.000
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AIA	0
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<b>Total For Department(Us\$ Thousand):</b>	<b>1053610</b>
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Wage	644056
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NonWage	409554
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AIA	0
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#### Sub-SubProgramme: 03 Legal Advisory and Consultancy Services

##### Department: 001 Line Ministries and Public Agencies

##### Budget Output: 460089 Legal and Advisory Services for Central Government

##### PIAP Output 16080501 Compliance to Rules and Regulations enforced

236 legal opinions rendered to Line Ministries, on any subject

200 Contracts Committee Meetings attended (MDAs, Line Ministries)

121 MoUs reviewed and guidance provided to MDAs

2,000 contracts from Line Ministries (MDAs) reviewed to ascertain legality and enforceability

Participated in 120 Government sectoral meetings, workshops and conferences to provide legal advise

Peruse and advise on 65 legal framework of Government policies and draft Cabinet memos on Instruction of Attorney General

5,000 copies of the National Action Plan on Human Rights disseminated to Local governments across the Country

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 04 Access to Justice

##### PIAP Output 16080501 Compliance to Rules and Regulations enforced

Three Country Reports on Human Rights presented to the United Nations (UPR Report; Economic and Social Rights Report and Convention against torture; Convention on elimination of all forms of discrimination against women)

The Country Report presented to the African Commission on Human Rights

The Country represented at the United Nations conference of parties on climate change

Three staff trained (2 Short Courses and 1 Masters)

120 staff from Line Ministries and Public Agencies sensitized on requirements for clearance of Contracts, MoUs, Opinions etc.

4 Consultative meetings to sensitize Ministries, Agencies and Departments; and Public Institutions on requirements for clearance of Contracts, MoUs, Opinions etc. held

Training toolkits on Human Rights designed and in place

250 participants from Line Ministries and Public Agencies trained on implementation of contracts and other agreements

The National Action Plan popularized among Uganda Peoples Defense Force, Uganda Police Force, Internal Security Organization, Uganda Prison Services and External Security Organization

Comments and recommendations from United Nations on periodic national reports reviewed and actions mapped out to inform subsequent reporting

5,000 copies of the National Action Plan printed to facilitate dissemination

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>719,659.000</b>
Wage	487,348.000
NonWage	232,311.000
AIA	0
<b>Total For Department(Us\$ Thousand):</b>	<b>719659</b>
Wage	487348
NonWage	232311
AIA	0

#### Department: 002 Contracts and Negotiations

##### Budget Output: 460090 Consultative Services

##### PIAP Output 16080501 Compliance to Rules and Regulations enforced

2,000 contracts reviewed to ascertain legality and enforceability

236 legal opinions rendered on any subject

121 MoUs reviewed and guidance provided

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 04 Access to Justice

#### PIAP Output 16080501 Compliance to Rules and Regulations enforced

200 meetings convened by MDAs attended

16 agreements negotiated and concluded

Attend and or participate in 125 Government sectoral meetings, workshops and conferences to provide legal advise

The Country is represented at all (where the Ministry was invited) the East African Community Meetings and Sessions in line with Agreements to which Uganda is Party to

69 Contracts and other legal documents involving international bodies and organizations; foreign Governments etc. reviewed to ascertain conformity to relevant rules and regulations

International Annual Events on Oil and gas, Mining, Energy and Maritime

The Country represented at the ICC Annual Meeting at the Hague

Four staff trained in laws i.e. three in specialized field and 1 in masters in Laws

Prerogative of mercy Secretariat established and operationalized

Peruse and advise on 66 legal framework of Government policies and draft Cabinet memos on Instruction of Attorney General

196 Consultative meetings to sensitize Ministries, Agencies and Departments; and Public Institutions on requirements for clearance of Contracts, MoUs, Opinions conducted

Four Consultative meetings with 120 participants from MDAs to sensitize them on Contracts, Negotiations conducted

250 participants and some staff equipped with negotiation and arbitration skills

All Government's Contracts within and outside negotiated and concluded

Number of Contracts, Treaties, MoUs and other legal documents to which Uganda is a party, drafted

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>701,429.000</b>
Wage	567,512.000
NonWage	133,917.000
AIA	0
<b>Total For Department(Us\$ Thousand):</b>	<b>701429</b>
Wage	567512
NonWage	133917
AIA	0

#### Department: 003 Legal Advisory Consultative Services

#### Budget Output: 460091 Legal and Advisory Services for Local Government

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 04 Access to Justice

##### PIAP Output 16080501 Compliance to Rules and Regulations enforced

2,000 Local Government Contracts reviewed to ascertain legality and enforceability

236 local government legal opinions rendered on any subject

121 MoUs from Local Governments reviewed and guidance provided

200 Contracts Committees meetings convened by Local Governments attended

Peruse and advise on 45 legal framework of Government policies and draft Cabinet memos on Instruction of Attorney General

Attend and or participate in 150 Government sectoral meetings, workshops and conferences to provide legal advise

184 Consultative meetings to sensitize Local Governments on requirements for clearance of Contracts, MoUs, Opinions etc. held

The Country represent at the International Conferences and meetings

Activities at Regional Offices supported on Quarterly

Three staff trained

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>778,846.000</b>
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Wage	515,974.000
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NonWage	262,872.000
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AIA	0
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<b>Total For Department(Us\$ Thousand):</b>	<b>778846</b>
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Wage	515974
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NonWage	262872
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AIA	0
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#### Sub-SubProgramme: 05 Policy, Planning and Support Services

##### Department: 001 Finance and Administration

##### Budget Output: 000014 Administrative and Support Services

##### PIAP Output 16050109 Operations of Regional Offices facilitated

UGX 0.324 Billion transferred to Moroto Regional Office to support;

court attendance to defend 162 cases,

55 family meetings attended

55 contracts Reviewed and advised upon.

Drafting 20 bye Laws.

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## **Vote: 007 Ministry of Justice and Constitutional Affairs**

### ***Programme: 16 GOVERNANCE AND SECURITY***

#### ***SubProgramme: 04 Access to Justice***

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#### **PIAP Output 16050109 Operations of Regional Offices facilitated**

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UGX 0.334 Billion transferred to Fortportal Regional Office to support court attendance to defend 155 cases.

Attend 56 family meetings.

Review and advise in 41 contracts.

UGX 0.368 Billion transferred to Mbarara Regional Office to support court attendance to defend 230 cases.

Attend 66 family meetings.

Review and advise in 55 contracts.

UGX 0.323 Billion transferred to Mbale Regional Office to support court attendance to defend 149 cases.

Attend 78 family meetings.

Review and advise in 49 contracts.

UGX 0.279 Billion transferred to Soroti Regional Office to support court attendance to defend 155 cases.

Attend 63 family meetings.

Review and advise in 53 contracts.

Funds (Subvention) transferred to the seven Regional offices to support Court Attendance, Mediations and Negotiations, Family Arbitrations and Provision of Legal Advisory Services amongst others

All scheduled Court proceedings within Gulu ROs attended and Government effectively represented; All requests for Legal Opinions attended to and guidance provided; and Family meetings to resolve disputes through mediation and arbitrations conducted

All scheduled Court within Arua ROs attended and Government and Allied Institutions effectively represented, dialogue with MDAs held, with a view to reduce Human Rights cases; Legal Advisory Services provided

Record Centre (Repository) Maintenance for all Regional Offices carried out.

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#### **PIAP Output 16050110 Outstanding Arrears cleared**

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Utility arrears paid

Other domestic arrears cleared

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#### **PIAP Output 16060504 General Administration (utilities, legal services, top management)**

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General Staff Salaries paid.

Duty facilitating allowances paid to staff.

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## **Vote: 007 Ministry of Justice and Constitutional Affairs**

*Programme: 16 GOVERNANCE AND SECURITY*

*SubProgramme: 04 Access to Justice*

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**PIAP Output 16060504 General Administration (utilities, legal services, top management)**

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pension paid to all beneficiaries.

Gratuity paid to all beneficiaries.

Computer services procured.

COVID material (Sensitizers, Protective gears etc) procured

Travel Abroad facilitated

e-library and automated services Implemented.

Monitoring and evaluation carried out and quarterly monitoring reports prepared.

Retiring staff facilitated with transport to their retirement stations.

Payment for minor rehabilitation or restoration of infrastructure made.

76 vehicles repaired and maintained.

Repairs and maintenance of other machinery and equipment paid for.

Minor repairs and maintenance of assets paid for.

Payment of contributions to international organizations made.

Office operations facilitated through Procurement of Fuel, lubricants and oils.

Medical assistance to staff and their immediate family members provided.

computer accessories paid for.

Subscription and Membership fees for both staff and Government Units to professional or other bodies paid.

Litigation and related expenses paid.

Payment for postage and courier made.

Telecommunication and internet services paid for.

Rent paid

guard and security services paid for

utility bills (electricity and water) paid

cleaning and sanitation, waste garbage disposal, pest control and fumigation services provided.

professional attire and corporate wear procured.

Funeral expenses paid to staff and family

Adverts, air time/for talk shows and supplements procured.

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 04 Access to Justice

##### PIAP Output 16060504 General Administration (utilities, legal services, top management)

Specialized Staff capacity built and skills enhanced.

Books, periodicals and newspapers provided.

Facilitation for meetings provided.

Professional fees and services for external lawyers procured.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>4,098,996.220</b>
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Wage	1,774,976.220
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NonWage	2,324,020.000
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AIA	0
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##### Budget Output: 460095 Management of Court Awards and Compensations

##### PIAP Output 16020105 Outstanding court awards, mandamus orders and compensation arrears settled

Outstanding Court Award Arrears paid

Verified compensations paid

Verified war debt claimants paid

Other verified claimants paid and/or compensated.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>47,944,518.499</b>
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Wage	0.000
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NonWage	47,944,518.499
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AIA	0
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##### Budget Output: 460100 Support to Access to Justice Secretariat

##### PIAP Output 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened

Transport Equipment (10 Motor Vehicles) procured to facilitate Court Attendance and Support supervision in MoJCA

IT equipment (laptop computers (50) and Printers (3)) procured to support office work and improve service delivery in MoJCA

Sub Structure of Soroti Regional Office Constructed

Country Report on Human Rights presented to the UN

MDAs trained on contract and agreement implementation

Assorted furniture procured for newly recruited staff and replace those that are beyond repair in MoJCA

Develop the Civil Litigation Management Information System

efficiency in case disposal Increased

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## **Vote: 007 Ministry of Justice and Constitutional Affairs**

### ***Programme: 16 GOVERNANCE AND SECURITY***

#### ***SubProgramme: 04 Access to Justice***

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#### **PIAP Output 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened**

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Transitional justice policy implemented

Capacity of LCC strengthened

Comprehensive standards for investigation, prosecution, adjudication and correctional services developed and implemented.

2 Computers, 1 Laptop, 2 Book shelves, small office equipment, General Stationery, Toners and Computer Accessories procured.

Civil and business Registries reformed and equipped

Information Management Systems of institutions integrated

Business Processes Automated

Records management and storage strengthened

Business processes Streamlined

Cases that are over 2 years disposed

Planning, Supervision and M&E systems enhanced

Enhance capacity of Staff

ADR, small claims procedure and land courts rolled out

land dispute resolution institutions strengthened and processes simplified.

Commercial dispute resolution institutions Strengthened and processes simplified.

Access to commercial laws and service delivery points enhanced

Functional human rights mechanisms established and strengthened in MDAs and LGs

Institutional and staff capacity on HRBA enhanced

Public awareness on human rights standards and citizens responsibilities Increased.

Fast track disposal of human rights complaints

Enhanced access to portable water and living conditions in detention facilities improved.

Human rights laws and policies in local languages translated and disseminated.

Regional Offices Constructed at Soroti

Transport equipment (10 vehicles) procured to facilitate Court Attendance

Domestication and implementation of the JLOS Anti-Corruption Strategy enhanced

Capacity of JLOS anti- corruption agencies and accountability mechanisms enhanced.

Corruption in JLOS institutions detected, investigated, and combated.

Citizens empowered on HRBA and avenues for public participation in JLOS enhanced

## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 04 Access to Justice

#### PIAP Output 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened

gender equality and equitable access to justice Promoted

Justice for Children Promoted

Functional legal aid services and probono schemes enhanced.

Service delivery (JLOS service points) Deconcentrated

Chain-linked initiatives implemented

Customer Care & Information desks strengthened at JLOS service points.

Improved coordination in response to crime by crime fighting agencies

Use of scientific evidence in crime management strengthened

Community policing and Neighborhood watch programmes strengthened

Offender rehabilitation and reintegration strengthened

Capacity of crime fighting agencies built

Stakeholders empowerment and enhanced access to legal information

Dissemination of the National Action Plan on Human Rights

200 cases in the Law Council resolved through Alternative Dispute Resolution

Government represented in 100 Backlog cases in Courts of law

Regional sessions of Law Council Disciplinary Committee conducted to reduce backlog cases

Regional engagements at COMESA and EAC Community levels actively attended

420 Estates of deceased persons, persons of unsound minds (Locus visitations and meetings at estates) Inspected

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>34,798,549.501</b>
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Wage	0.000
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NonWage	34,798,549.501
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AIA	0
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<b>Total For Department(Us\$ Thousand):</b>	<b>86842064.22</b>
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Wage	1774976.22
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NonWage	85067088
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AIA	0
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#### Project: 1242 JLOS House Project

#### Budget Output: 000002 Construction Management

## Vote: 007 Ministry of Justice and Constitutional Affairs

*Programme: 16 GOVERNANCE AND SECURITY*

*SubProgramme: 04 Access to Justice*

### PIAP Output 16050102 Justice Law and Order Services delivery deconcentrated

Sixty Five percent of the Finishes and fixtures completed in the First Phase of the JLOS House

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>20,000,000.000</b>
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GoU	20,000,000.000
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Ext Fin	
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AIA	0
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<b>Total For Project(Ushs Thousand):</b>	<b>20,000,000.000</b>
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GoU	20,000,000.000
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Ext Fin	
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AIA	0
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*Project: 1647 Retooling of Ministry of Justice and Constitutional Affairs*

### Budget Output: 000003 Facilities and Equipment Management

#### PIAP Output 16050104 ICT services enhanced

Laptops Procured for Regional Offices

Heavy duty Photocopiers procured for the PS, US/F&A, Soroti RO, HR, Library, and PDU.

#### PIAP Output 16050106 JLOS service delivery deconcentrated

Maintenance of office building and structure, Civil Works

#### PIAP Output 16050115 Transport equipment procured

4 Vehicles procured to facilitate court attendance, support supervision, inspection and estates administration, and monitoring

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,140,086.565</b>
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GoU	1,140,086.565
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Ext Fin	
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AIA	0
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### Budget Output: 460100 Support to Access to Justice Secretariat

#### PIAP Output 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened

Two vehicles procured for support supervision and monitoring of project implementation

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>600,000.000</b>
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GoU	600,000.000
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Ext Fin	
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## Vote: 007 Ministry of Justice and Constitutional Affairs

### Programme: 16 GOVERNANCE AND SECURITY

#### SubProgramme: 04 Access to Justice

AIA	0
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<b>Total For Project(Ushs Thousand):</b>	<b>1,740,086.565</b>
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GoU	1,740,086.565
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Ext Fin	
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AIA	0
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#### Sub-SubProgramme: 06 Regulation of the Legal Profession

##### Department: 001 Law Council

##### Budget Output: 460067 Prosecution Services

##### PIAP Output 16080501 Compliance to Rules and Regulations enforced

32 ordinary disciplinary committee sittings held.

Capacity building for 4 Staff at local institutions carried out.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>541,980.000</b>
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Wage	240,923.000
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NonWage	301,057.000
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AIA	0
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##### Budget Output: 460097 Inspectorate Services

##### PIAP Output 16080501 Compliance to Rules and Regulations enforced

14 Institutions teaching Law Inspected.

Institutions teaching Law in Central Region  
Inspected.

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**Vote: 007 Ministry of Justice and Constitutional Affairs**
*Programme: 16 GOVERNANCE AND SECURITY*


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*SubProgramme: 04 Access to Justice*


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**PIAP Output 16080501 Compliance to Rules and Regulations enforced**


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Advocates Chambers inspected.

List of approved and unapproved law firms and legal departments Advertised

2 Pro bono board meetings held per year

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>399,891.000</b>
Wage	216,631.000
NonWage	183,260.000
AIA	0

**Budget Output: 460098 Legal and Paralegal Services**


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**PIAP Output 16080501 Compliance to Rules and Regulations enforced**


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CLET meetings (3 meetings per Quarter) to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law program and any other policy matter.

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## **Vote: 007 Ministry of Justice and Constitutional Affairs**

*Programme: 16 GOVERNANCE AND SECURITY*

*SubProgramme: 04 Access to Justice*

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**PIAP Output 16080501 Compliance to Rules and Regulations enforced**

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Inspection of Institutions teaching Law upcountry carried out.

Regulatory Impact Assessment (RIA) (25 pple) prepared.

Inspection of Institutions teaching Law in Central Region carried out.

2 Pro bono board meetings per year conducted.

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**PIAP Output 163705a0301 Legal aid service providers regulated**

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List of approved and unapproved Legal Aid Service Providers published.

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**Vote: 007 Ministry of Justice and Constitutional Affairs**
*Programme: 16 GOVERNANCE AND SECURITY*


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*SubProgramme: 04 Access to Justice*


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**PIAP Output 163705a0301 Legal aid service providers regulated**


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Inspection of Legal Aid Service Providers and Law Society Pro Bono Offices) carried out.

3 Legal Aid Sub-committee meetings held for consideration of applications for registration of LASPs and other policy matters.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>612,753.000</b>
Wage	276,313.000
NonWage	336,440.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1554624</b>
Wage	733867
NonWage	820757
AIA	0

## Vote: 007 Ministry of Justice and Constitutional Affairs

*Programme: 16 GOVERNANCE AND SECURITY*

*SubProgramme: 04 Access to Justice*

*SubProgramme: 05 Anti-Corruption and Accountability*

*Sub-SubProgramme: 05 Policy, Planning and Support Services*

*Department: 001 Finance and Administration*

**Budget Output: 000001 Audit and Risk Management**

**PIAP Output 16080504 Internal audit undertaken**

Risks assessment/ risks evaluation and profiling carried out.

Audit and inspection of JLOS Construction projects report produced.

Payroll / Human Resource management reviewed and report produced.

Audit report on the management of MoJCA Regional Offices produced.

Audit report on the management of ICT system in MOJCA produced.

Audit report on the MOJCA Financial statement for FY 2022/2023 produced.

Verification report on MOJCA domestic arears for FY 2022/2023 produced.

Audit report on the management of the procurement process in MOJCA produced.

previous audit recommendations implemented.

3 Staff trained and skills enhanced.

Verification report on war Debt Claimants produced.

Verification report on Court Awards and Compensation produced.

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>321,000.000</b>
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Wage	41,970.000
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NonWage	279,030.000
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AIA	0
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<b>Total For Department(Us\$ Thousand):</b>	<b>321000</b>
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Wage	41970
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NonWage	279030
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AIA	0
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## Vote: 007 Ministry of Justice and Constitutional Affairs

*Programme: 20 LEGISLATION, OVERSIGHT AND REPRESENTATION*

*SubProgramme: 01 Legislation*

*Sub-SubProgramme: 04 First Parliamentary Counsel*

*Department: 002 Principal Legislation*

**Budget Output: 630010 MDA Bills, Acts and Regulations**

**PIAP Output 20010207 Legislations enacted**

State Attorney in the First Parliamentary Counsel trained

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>99,000.000</b>
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Wage	0.000
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NonWage	99,000.000
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AIA	0
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<b>Total For Department(Us\$ Thousand):</b>	<b>99000</b>
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Wage	0
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NonWage	99000
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AIA	0
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*SubProgramme: 04 Institutional Capacity*

*Sub-SubProgramme: 04 First Parliamentary Counsel*

*Department: 001 Local Government Legislation*

**Budget Output: 630003 Ordinances and Bye-laws**

**PIAP Output 20440204 LG Councilors trained**

Ordinances and Bye laws submitted from cities and districts Reviewed

<b>Total Budget Output Cost(Us\$ Thousand):</b>	<b>1,000.000</b>
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Wage	0.000
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NonWage	1,000.000
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AIA	0
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<b>Total For Department(Us\$ Thousand):</b>	<b>1000</b>
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Wage	0
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NonWage	1000
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AIA	0
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# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 05: Policy, Planning and Support Services**

**Department: Finance and Administration**

**CostCentre: Administrative Support Services**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abbo Kidasa Christine	P/K/149	Library Assistant	U7 Up	347,302	4,167,624
Acom Margaret	P/A/83	Principal Personal Secretary	U2L	1,282,315	15,387,780
Adiedo Mary Magdalyn	P/A/100	Steno Secretary	U6 Up	472,079	5,664,948
Agaba Nelson	P/A/99	Information Scientist	U4L	2,200,000	26,400,000
Atim Nancy	P/A/50	Telephone Operator	U7 Up	369,419	4,433,028
Atoke Francis	P/A/8	Solicitor General	U1SE	15,400,000	184,800,000
AUMA BRENDA	P/A/104	Office Attendant	U8 Up	209,859	2,518,308
Babirye Kwiiza Elizabeth	P/B/69	Steno Secretary	U6 Up	479,759	5,757,108
Biribonwa Pius	P/B/82	Deputy Solicitor General	U1SE	13,860,000	166,320,000
Bulage Edinansi	SS/B/9	Office Attendant	U8 Up	232,657	2,791,884
Busingye Owen	P/B/58	Senior Assistant Secretary	U3 LOWER	912,771	10,953,252
Ddimba Musa	P/D/7	Driver	U8 Up	209,859	2,518,308
Hamala George Herbert	P/H/11	Senior Assistant Secretary	U3 LOWER	902,612	10,831,344
Jamba Simon Peter kwagala	P/J/5	Public Relations Officer	U4L	601,341	7,216,092
Kabajumba Kimoomi Joy	P/K/110	Accounts Assistant	U7 Up	436,677	5,240,124
Kabyanga Yvonne	P/K/180	Senior Accountant	U3 Up	1,018,077	12,216,924
Kambere Sam Rogers	P/K/140	Information Scientist	U4L	2,200,000	26,400,000
KANTU FAITH	P/K/196	Steno Secretary	U6 Up	479,759	5,757,108
Kateregga George	SS/K/66	Office Attendant	U8 Up	237,069	2,844,828
Katomera Yusuf	SS/K/68	Office Attendant	U8 Up	237,069	2,844,828
Kiggwe Nabirah	P/K/171	Records Assistant	U7 Up	354,493	4,253,916
Kinyera Denis	P/W/174	Information Technologist	U4L	2,200,000	26,400,000
Kisitu Danny	P/K/156	Senior Accounts Assistant	U5 Up	495,032	5,940,384
Kyotya Catherine	P/K/171	Senior Accounts Assistant	U5 Up	598,822	7,185,864
Mabirizi Godfrey	P/M/142	Driver	U8 Up	219,822	2,637,864
Malingha Saidah	P/M/162	Assistant Secretary	U4 L	601,341	7,216,092
Mande Henry	P/M/ 160	Procurement Officer	U4 Up	940,366	11,284,392

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 05: Policy, Planning and Support Services**

**Department: Finance and Administration**

**CostCentre: Administrative Support Services**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mbabazi Rosette	SS/M/54	Office Attendant	U8 Up	237,069	2,844,828
Mbulambago wakulu George	P/M/122	Senior Accounts Assistant	U5 Up	578,981	6,947,772
Mirembe Rebecca	P/M/97	Senior Accounts Assistant	U5 Up	588,801	7,065,612
Mugabe Rodgers	P/M/163	Estates Officer	U4L	2,200,000	26,400,000
Mugide Irene	P/M/133	Personal Secretary	U4L	436,677	5,240,124
Mukwaya Ibrahim	P/M/175	Principal Accountant	U2 UP	1,322,109	15,865,308
Musana Jeremiah	P/M/150	Driver	U8 Up	209,859	2,518,308
Musisi Emmanuel	P/M/161	Steno Secretary	U6 Up	479,759	5,757,108
Musoke John	SS/M/63	Office Attendant	U8 Up	237,069	2,844,828
Muzaale Paul	P/M/156	Principal Assistant Secretary	U2L	1,291,880	15,502,560
Nabuduwa Sylvia	P/N/135	Pool Stenographer	U7 L	436,677	5,240,124
NABUTANDA REINA NATASHA	P/N/193	Office Attendant	U8 Up	209,859	2,518,308
Nabyonga Solome	P/N/170	Senior Office Supervisor	U5UP	546,392	6,556,704
Nakawunde Mastula	SS/N/76	Office Attendant	U8 Up	237,069	2,844,828
Nakazibwe Clare	P/N/154	Library Assistant	U7 Up	340,282	4,083,384
Nalweyiso Madina	P/N/191	Senior Personal Secretary	U3 LOWER	990,589	11,887,068
Namitala Lwiza	P/N/157	Senior Personal Secretary	U3 LOWER	902,612	10,831,344
Namuwenge Veronica	SS/N/10	Office Attendant	U8 Up	237,069	2,844,828
Nansere Cissy	P/N/185	Assistant Records Officer	U5 Up	472,029	5,664,348
Nerima Gloria	P/N/190	Office Attendant	U8 Up	209,859	2,518,308
Neumbe Irene	SS/N/89	Office Attendant	U8 Up	237,069	2,844,828
Obonyo Richard	P/O/118	Records Assistant	U7 Up	321,527	3,858,324
Ocakacon Hebert	P/O/133	Office Attendant	U8 Up	209,859	2,518,308
Ojara Charles	P/O/104	Senior Accounts Assistant	U5 Up	598,822	7,185,864
Okello Silas	P/O/132	Driver	U8 Up	209,859	2,518,308
Oketcha Pius	SS/O/4	Office Attendant	U8 Up	237,069	2,844,828
Okolong Emmanuel	P/O/131	Driver	U8 Up	209,859	2,518,308

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 05: Policy, Planning and Support Services**

**Department: Finance and Administration**

**CostCentre: Administrative Support Services**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Omara Akora Daniel	P/O/121	Office Attendant	U8 Up	209,859	2,518,308
Oruk Patrick	P/O/134	Principal Internal Auditor	U2 Up	1,510,753	18,129,036
Otoo Anthony	P/O/100	Assistant Librarian	U6 L	436,677	5,240,124
Serunjogi Abdul	SS/S/2	Office Attendant	U8 Up	237,069	2,844,828
Ssajjabi Alexander	P/S/35	Librarian	U4 L	798,535	9,582,420
Tahindura Shane	P/T/47	Accountant	U4 Up	798,667	9,584,004
Tushemereirwe Sarah	SS/T/4	Office Attendant	U8 Up	237,069	2,844,828
TWIJUKYE RONALD	P/T/46	Driver	U8 Up	209,859	2,518,308
Waiswa Moses	P/W/33	Internal Auditor	U4 Up	940,366	11,284,392

**CostCentre: Administrative Support Sevices**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Kasande Robert	P/K/191	Permanent Secretary	U1 SE	15,400,000	184,800,000

**CostCentre: Human Resource Management**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Barigye Brian	P/B/73	Records Assistant	U7 Up	326,765	3,921,180
Biira Violet	P/B/77	Office Typist	U7 L	316,393	3,796,716
Kahandi Ernest Nelson	P/K/194	Assistant Commissioner, HRM	U1SE	1,624,934	19,499,208
Muzaki Susan Ouma wamai	P/M/172	Senior Human Resource Officer	U3L	943,991	11,327,892

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 05: Policy, Planning and Support Services**

**Department: Finance and Administration**

**CostCentre: Human Resource Management**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
NALUBEGA ANN	P/N/192	Office Attendant	U8 Up	209,859	2,518,308
Namutebi Jacqueline	P/N/194	Human Resource Officer	U4 L	601,341	7,216,092

**CostCentre: Planning and Budgeting services**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acham Catherine	P/A/28	Steno Secretary	U6 Up	479,759	5,757,108
AKUJJO ALVINE	P/A/106	Office Attendant	U8 Up	237,069	2,844,828
ATUKUNDA LONAH	P/A/110	Policy Analyst	U4 L	463,264	5,559,168
Ayero Rita	P/A/102	Office Attendant	U8 Up	237,069	2,844,828
KABWAGU JESSY	P/K/184	Driver	U8 Up	237,069	2,844,828
Mr. Okello Cypriano	P/O/128	Senior Economist/ Statistician	U3 Up	1,046,396	12,556,752
Omaido Sam	P/O/125	Principal Economist	U2UP	1,478,401	17,740,812

**CostCentre: Policies, Regulations and Standards**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Edgar James Nadiope	P/N/187	Policy Analyst	U4 L	601,341	7,216,092
<b>Total Annual Salary (Ushs) for Department: Finance and Administration</b>				<b>91,269,710</b>	<b>1,095,236,520</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, Planning and Support Services</b>				<b>91,269,710</b>	<b>1,095,236,520</b>
<b>Total Annual Salary (Ushs) for SubProgramme: Institutional Coordination</b>				<b>91,269,710</b>	<b>1,095,236,520</b>

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 04: First Parliamentary Counsel**

**Department: Local Government Legislation**

**CostCentre: Local Government Legislation**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Daphne Kirunga Cynthia	P/K/179	State attorney	U4 UP	2,730,240	32,762,880
Farouq Lubega	P/L/26	Principal State Attorney	U2	4,356,720	52,280,640
Juliet Komugisa	P/K/134	Senior State Attorney	U3	3,322,512	39,870,144
Lazaka Tibakuno	P/T/00	State attorney	U4 UP	2,730,240	32,762,880
Miriam Namutebi	P/N/65	Commissioner	U1SE	7,828,704	93,944,448
Nancy Awori	P/A/52	Principal State Attorney	U2	4,356,720	52,280,640
Susan Nakabuye	P/N/117	State attorney	U4 UP	2,730,240	32,762,880
<b>Total Annual Salary (Ushs) for Department: Local Government Legislation</b>				<b>28,055,376</b>	<b>336,664,512</b>

**Department: Principal Legislation**

**CostCentre: Principal Legislation**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Harriet Ityang	P/I/4	Assistant Commissioner, First Parliamentary Counsel (Local Government)	U1E	5,168,880	62,026,560
Harriet Lwabi	P/L/9	Director	U1SE	12,000,000	144,000,000
Irene Bayiga	P/B/51	Senior State Attorney	U3	3,322,512	39,870,144
Jane Nambozo	P/N/03	Office Attendant	U8 Up	237,069	2,844,828
Joanita Nakacwa	P/N/113	State attorney	U4 UP	2,730,240	32,762,880
Juliet Nambwayo	P/N/01	Steno Secretary	U6 Up	479,759	5,757,108
Noelle Nabwire Nangira	P/N/198	State attorney	U4 UP	2,730,240	32,762,880
Olivia Natwazagye	P/N/127	Senior State Attorney	U3	3,322,512	39,870,144
Paul Okirig	P/O/59	Principal State Attorney	U2	4,356,720	52,280,640
Sarah Mitanda Muwanga	P/M/32	Commissioner	U1SE	7,828,704	93,944,448
Stephen Kisambu	P/K/02	Records Officer	U4 L	601,341	7,216,092

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

## Programme: 16: GOVERNANCE AND SECURITY

### Sub-SubProgramme: 04: First Parliamentary Counsel

Total Annual Salary (Ushs) for Department: Principal Legislation	42,777,977	513,335,724
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#### Department: Subsidiary Legislation

#### CostCentre: Subsidiary Legislation

#### District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alex Byaruhanga	P/B/66	Senior State Attorney	U3	3,322,512	39,870,144
Allyna Areebwe	P/A/84	State attorney	U4 UP	2,730,240	32,762,880
Dorothy Kyampaire	P/K/116	Senior State Attorney	U3	3,322,512	39,870,144
Irene Lugayizi	P/L/22	Commissioner	U1SE	7,828,704	93,944,448
Lillian Andama	P/A/37	Principal State Attorney	U2	4,356,720	52,280,640
Martha Namusaabi	P/M/00	State attorney	U4 UP	2,730,240	32,762,880
Sheila Ampeire	P/A/66	Senior State Attorney	U3	3,322,512	39,870,144
Total Annual Salary (Ushs) for Department: Subsidiary Legislation				27,613,440	331,361,280
Total Annual Salary (Ushs) for Sub-SubProgramme: First Parliamentary Counsel				98,446,793	1,181,361,516
Total Annual Salary (Ushs) for SubProgramme: Policy and Legislation Processes				98,446,793	1,181,361,516

### Sub-SubProgramme: 01: Administration of Estates/Property of the Deceased

#### Department: Administrator General

#### CostCentre: Administrator General

#### District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Muinda Monica Betty	P/M/123	Steno Secretary	U6 Up	436,677	5,240,124
Mr. Ayella Jude	P/A/47	State attorney	U4 UP	2,730,240	32,762,880
Mr. Bogere Robert	P/B/52	Senior State Attorney	U3	2,730,240	32,762,880
Mr. Hakizimana Stephen	P/H/10	Records Officer	U4 L	377,781	4,533,372
Mr. Hirya Abdu Aziz	SS/H/2	Office Attendant	U8 Up	237,069	2,844,828
Mr. Kasibayo Charles	P/K/115	Director - Administrator General	U1SE	12,000,000	144,000,000
Mr. Kuloba Wesaka Henry	P/W/24	State attorney	U4 UP	2,730,240	32,762,880
Mr. Manzi Victor	P/K/116	Commissioner	U1SE	7,828,704	93,944,448

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 01: Administration of Estates/Property of the Deceased**

**Department: Administrator General**

**CostCentre: Administrator General**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Mawa Charles	P/M/137	Driver	U8 Up	209,859	2,518,308
Mr. Mitala Martin	SS/M/5	Office Attendant	U8 Up	237,069	2,844,828
Mr. Mukholi Pontiano	P/M/136	Driver	U8 Up	232,657	2,791,884
Mr. Murengezi Kenneth	P/M/169	Driver	U8 Up	237,069	2,844,828
Mr. Muyomba Simon Peter	P/M/124	Senior State Attorney	U3	3,322,512	39,870,144
Mr. Odwe John	SS/O/28	Driver	U8 Up	224,066	2,688,792
Mr. Opoka Bituch Gaudensio	SS/O/20	Office Attendant	U8 Up	237,069	2,844,828
Mr. Opolot Augustine	P/O/116	Driver	U8 Up	213,832	2,565,984
Mr. Pithua Kenneth	P/P/001	Driver	U8 Up	209,859	2,518,308
Mr. Rugatsira Victor	P/R/13	Senior State Attorney	U3	3,322,512	39,870,144
Mr. Rwabona Michael Muhimbura	P/M/117	State attorney	U4 UP	2,730,240	32,762,880
Ms. Akururt Martha	P/A/89	Senior State Attorney	U3	2,730,240	32,762,880
Ms. Apio Annie	SS/A/26	Office Attendant	U8 Up	237,069	2,844,828
Ms. Apio Bennadate	P/A/97	Personal Secretary	U4L	601,341	7,216,092
Ms. Ashemererwa Deborah	P/A/111	Senior State Attorney	U3	2,730,240	32,762,880
Ms. Atuhaire Charity	P/A/59	State attorney	U4 UP	2,730,240	32,762,880
Ms. Bulage Naume	SS/B/3	Office Attendant	U8 Up	237,069	2,844,828
Ms. Bwaligonza Joan	P/B/63	Senior Accounts Assistant	U5 Up	537,405	6,448,860
Ms. Cheptock Juliet	P/C/5	State attorney	U4 UP	2,730,240	32,762,880
Ms. Dusabe Grace Lisa	P/D/6	State attorney	U4 UP	2,730,240	32,762,880
Ms. Edna Katushabe Mubiru	P/K/137	State attorney	U4 UP	2,730,240	32,762,880
Ms. Ipali Esther	P/I/9	Assistant Records Officer	U5 Up	479,759	5,757,108
Ms. Kambeja Florence	P/K/152	Assistant Records Officer	U5 Up	333,444	4,001,328
Ms. Kobusingye Margaret	P/K/97	Principal State Attorney	U2	4,356,720	52,280,640
Ms. Komuntale Doris	P/K/199	Senior State Attorney	U3	2,730,240	32,762,880
Ms. Kusiima Aulo Miranda	P/K/155	State attorney	U4 UP	2,730,240	32,762,880
Ms. Mugunga Patience	P/M/164	Senior State Attorney	U3	2,730,240	32,762,880

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

## Programme: 16: GOVERNANCE AND SECURITY

### Sub-SubProgramme: 01: Administration of Estates/Property of the Deceased

#### Department: Administrator General

#### CostCentre: Administrator General

#### District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ms. Nabirye Betty	P/N/148	Office Attendant	U8 Up	237,069	2,844,828
Ms. Nabirye Janet	SS/N/78	Office Attendant	U8 Up	237,069	2,844,828
Ms. Nakibuule Madinah	P/N/137	Principal State Attorney	U2	3,322,512	39,870,144
Ms. Nakimuli Isabella Janet	P/N/161	Senior State Attorney	U3	2,730,240	32,762,880
Ms. Nalumansi Jennifer	P/N/179	Senior Accounts Assistant	U5 Up	511,479	6,137,748
Ms. Sarah Omellah Amase	P/O/67	Personal Secretary	U4L	766,589	9,199,068
Ms. Tiibita Rhoda Annet	P/T/48	Office Attendant	U8 Up	237,069	2,844,828
Ms. Tumushabe Kate	P/T/41	Senior Accounts Assistant	U5 Up	598,822	7,185,864
Ms.Mbejjo Jackline Wassanyi	P/M/139	Assistant Records Officer	U5 Up	766,589	9,199,068
<b>Total Annual Salary (Ushs) for Department: Administrator General</b>				<b>81,010,100</b>	<b>972,121,200</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Administration of Estates/Property of the Deceased</b>				<b>81,010,100</b>	<b>972,121,200</b>

### Sub-SubProgramme: 02: Civil Litigation

#### Department: Public Agencies and Institutions

#### CostCentre: Department of Public Agencies and Institutions

#### District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Ampaire Stable	P/A/109	Office Attendant	U8 Up	237,069	2,844,828
Mr. Atwine Jeffrey	P/A/44	Principal State Attorney	U2	4,356,720	52,280,640
Mr. Ebila Nathan	P/E/23	State attorney	U4 UP	2,730,240	32,762,880
Mr. Kabuye Richard	P/K/177	Driver	U8 Up	237,069	2,844,828
Mr. Kato Mohammed	SS/K/71	Driver	U8 Up	237,069	2,844,828
Mr. Makanga Charles	P/N/62	Driver	U8 Up	237,069	2,844,828
Mr. Musota Brian	P/M/155	State attorney	U4 UP	2,730,240	32,762,880
Mr. Ojiambo Bichachi	P/O/111	State attorney	U4 UP	2,730,240	32,762,880

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 02: Civil Litigation**

**Department: Public Agencies and Institutions**

**CostCentre: Department of Public Agencies and Institutions**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Uwizera Franklin. B	P/U/2	State attorney	U4 UP	2,730,240	32,762,880
Ms. Adongo Emelda	P/A/57	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Arinaitwe Goretti	P/A/53	Principal State Attorney	U2	4,356,720	52,280,640
Ms. Layet Jennifer	P/L/43	Records Assistant	U7 Up	354,493	4,253,916
Ms. Mugisa Lydia	P/M/158	State attorney	U4 UP	2,730,240	32,762,880
Ms. Nakalembe Evelyn Lydia	P/N/169	Records Assistant	U7 Up	377,781	4,533,372
Ms. Namakula Elizabeth	P/N/153	State attorney	U4 UP	2,730,240	32,762,880
<b>Total Annual Salary (Ushs) for Department: Public Agencies and Institutions</b>				<b>30,097,942</b>	<b>361,175,304</b>

**Department: Line Ministries - Litigation**

**CostCentre: Department of Line Ministries - Litigation**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Ejeru James Robert	P/E/22	Driver	U8 Up	237,069	2,844,828
Mr. Madete Wangolo Geoffrey	P/M/114	Senior State Attorney	U3	2,730,240	32,762,880
Mr. Mujuni Eria	P/M/167	Office Attendant	U8 Up	237,069	2,844,828
Mr. Mukama Allan	P/N/148	State attorney	U4 UP	2,730,240	32,762,880
Mr. Muwonge Mark	P/M/149	State attorney	U4 UP	2,730,240	32,762,880
Mr. Mwaka Phillip	P/M/80	Assistant Commissioner	U1E	5,168,880	62,026,560
Mr. Mwambutsya, Martin	P/M/110	Director	U1SE	12,000,000	144,000,000
Mr. Natuhwera Johnson Kimera	P/N/162	State attorney	U4 UP	2,730,240	32,762,880
Mr. Ojula John Francis	P/O/119	Driver	U8 Up	237,069	2,844,828
Mr. Twinomugisha Mugisha	P/T/37	State attorney	U4 UP	2,730,240	32,762,880
Ms. Amusugut Jackline Eve	P/A/85	State attorney	U4 UP	2,730,240	32,762,880
Ms. Maureen Eunice Ijang	P/I/7	Senior State Attorney	U3	2,730,240	32,762,880

## Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 02: Civil Litigation**

**Department: Line Ministries - Litigation**

**CostCentre: Department of Line Ministries - Litigation**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ms. Nabasa Charity	P/N/128	State attorney	U4 UP	2,730,240	32,762,880
Ms. Nakato Halimah	P/N/184	Records Officer	U4 L	601,341	7,216,092
<b>Total Annual Salary (Ushs) for Department: Line Ministries - Litigation</b>				<b>40,323,348</b>	<b>483,880,176</b>

**Department: Local Government**

**CostCentre: Department of Local Government**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Adrole Richard	P/A/58	Principal State Attorney	U2	4,356,720	52,280,640
Mr. Kallemera George	P/K/112	Commissioner	U1SE	7,828,704	93,944,448
Mr. Mugisha Moses	P/M/159	State attorney	U4 UP	2,730,240	32,762,880
Mr. Muramuzi Derrick	P/M/143	Driver	U8 Up	237,069	2,844,828
Mr. Niwagaba David	SS/N/96	Driver	U8 Up	237,069	2,844,828
Mr. Tusubira Samuel	P/T/42	State attorney	U4 UP	2,730,240	32,762,880
Mr. Wanyama Kadoli	P/W/22	Principal State Attorney	U2	4,356,720	52,280,640
Ms. Akello Suzan Apita	P/A/75	State attorney	U4 UP	2,730,240	32,762,880
Ms. Bingi Sarah	P/B/78	State attorney	U4 UP	2,730,240	32,762,880
Ms. Kukunda Clare	P/K/154	Senior State Attorney	U3	2,730,240	32,762,880
Ms. Nabutere Agatha	P/N/173	Office Attendant	U8 Up	237,069	2,844,828
<b>Total Annual Salary (Ushs) for Department: Local Government</b>				<b>30,904,551</b>	<b>370,854,612</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Civil Litigation</b>				<b>101,325,841</b>	<b>1,215,910,092</b>

## Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 03: Legal Advisory and Consultancy Services**

**Department: Line Ministries and Public Agencies**

**CostCentre: Department of Line Ministries and Public Agencies**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. J. B. R. Suuza	P/S/34	Director Legal Advisory and Consultative Services	U1SE	12,000,000	144,000,000
Mr. Omar Mohammed	P/O/94	Assistant Commissioner	U1E	5,168,880	62,026,560
Ms. Arinaitwe Evalyne	P/A/03	Office Attendant	U8 Up	237,069	2,844,828
Ms. Elizabeth Nakkungu	P/N/32	Commissioner	U1SE	7,828,704	93,944,448
Ms. Josephine Kiyangi	P/K/62	Principal State Attorney	U2	4,356,720	52,280,640
Ms. Nyamwenge Faith	P/N/159	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Susan Odongo	P/O/77	Principal State Attorney	U2	3,322,512	39,870,144
Ms. Wasswa Male James	P/W/32	Driver	U8 Up	237,069	2,844,828
<b>Total Annual Salary (Ushs) for Department: Line Ministries and Public Agencies</b>				<b>36,473,466</b>	<b>437,681,592</b>

**Department: Contracts and Negotiations**

**CostCentre: Department of Contracts and Negotiations**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Mawanda Fadhil	P/M/95	Principal State Attorney	U2	4,356,720	52,280,640
Mr. Nampwera Chrispus	P/N/200	State attorney	U4 UP	2,730,240	32,762,880
Ms. Betty Adwono	P/A/86	State attorney	U4 UP	2,730,240	32,762,880
Ms. Kayendeke Lamula	P/K/197	State attorney	U4 UP	2,730,240	32,762,880
Ms. Mary Nankabirwa	P/N/86	Commissioner	U1SE	7,828,704	93,944,448
Ms. Nantamu Oliver	P/N/152	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Ntongo Harriet	P/N/87	Senior State Attorney	U3	3,322,512	39,870,144

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 03: Legal Advisory and Consultancy Services**

**Department: Contracts and Negotiations**

**CostCentre: Department of Line Ministries and Public Agencies**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ms. Judith Nyongereza	P/N/139	State attorney	U4 UP	2,730,240	32,762,880
<b>Total Annual Salary (Ushs) for Department: Contracts and Negotiations</b>				<b>29,751,408</b>	<b>357,016,896</b>

**Department: Legal Advisory Consultative Services**

**CostCentre: Department of Contracts and Negotiations**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ms. Esther Nyangoma	P/N/124	State attorney	U4 UP	2,730,240	32,762,880
Ms. Namukasa Brenda	P/N/176	State attorney	U4 UP	2,730,240	32,762,880

**CostCentre: Department of Legal Advisory Consultative Services**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ms. Harriet Tukamushaba	P/T/21	Commissioner	U1SE	7,828,704	93,944,448
Ms. Kwesiga Evelyn Nabukeera	P/K/178	State attorney	U4 UP	2,730,240	32,762,880
Ms. Mbabazi Annet	P/M/125	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Namagembe Elizabeth	P/N/103	State attorney	U4 UP	2,730,240	32,762,880
Ms. Nanziri Fatuma	P/N/90	Principal State Attorney	U2	4,356,720	52,280,640

**CostCentre: Department of Line Ministries and Public Agencies**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Alinatwe Christopher	P/A/71	State attorney	U4 UP	2,730,240	32,762,880

## Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 03: Legal Advisory and Consultancy Services**

**Department: Legal Advisory Consultative Services**

**CostCentre: Department of Line Ministries and Public Agencies**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ms. Achom Spinoza Ikere	P/A/113	State attorney	U4 UP	2,730,240	32,762,880
Ms. Victoria Kiconco	P/W/172	State attorney	U4 UP	2,730,240	32,762,880
<b>Total Annual Salary (Ushs) for Department: Legal Advisory Consultative Services</b>				<b>34,619,616</b>	<b>415,435,392</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Legal Advisory and Consultancy Services</b>				<b>100,844,490</b>	<b>1,210,133,880</b>

**Sub-SubProgramme: 05: Policy, Planning and Support Services**

**Department: Finance and Administration**

**CostCentre: Administrative Support Services**

**District: Arua City**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Ilaat Oscar	P/I/6	State attorney	U4 UP	2,730,240	32,762,880
Mr. Lyavala Ben	P/L/45	Driver	U8 Up	209,859	2,518,308
Mr. Onyango Fred Osende	P/O/90	State attorney	U4 UP	2,730,240	32,762,880
Ms. Kirungi Ritah	P/K/160	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Mudoola Diana	P/M/138	State attorney	U4 UP	2,730,240	32,762,880
Ms. Onziru Gladys Teopista	P/O/113	Office Typist	U7 L	316,393	3,796,716
Stella Nyandria	P/N/94	Principal State Attorney	U2	4,356,720	52,280,640

**District: Fortportal City**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mbabazi jacqueline	P/M/173	Office Attendant	U8 Up	237,069	2,844,828
Mr. Kawalya Ronald	P/K/161	State attorney	U4 UP	2,730,240	32,762,880
Mr. Kitengo Nasul Mutesasira	P/K/185	Driver	U8 Up	237,069	2,844,828
Mr. Singura Isaac Karekona	P/S/43	Senior State Attorney	U3	3,322,512	39,870,144

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 05: Policy, Planning and Support Services**

**Department: Finance and Administration**

**CostCentre: Administrative Support Services**

**District: Fortportal City**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ms. Nakaliika Rahmat	P/N/126	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Racheal Atumanyise	P/A/95	State attorney	U4 UP	2,730,240	32,762,880
Ms. Tusiime Anne	P/T/30	Senior State Attorney	U3	2,730,240	32,762,880

**District: Gulu City**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Amuru Shaffi Aaron	P/A/61	State attorney	U4 UP	2,730,240	32,762,880
Mr. Anana Ambrose	P/A/64	Records Assistant	U7 Up	377,781	4,533,372
Mr. Eugene Kilara Latigo	P/K/175	Driver	U8 Up	237,069	2,844,828
Mr. Ntaro Nyeko Joseph	P/N/107	Principal State Attorney	U2	4,356,720	52,280,640
Mr. Obita Jerry	SS/O/35	Driver	U8 Up	224,066	2,688,792
Mr. Obita Junior	SS/O/32	Office Attendant	U8 Up	213,832	2,565,984
Mr. Okeny Alfred	P/O/101	Records Assistant	U7 Up	361,866	4,342,392
Ms. Ajok Florence	P/A/79	Office Typist	U7 L	316,393	3,796,716
Ms. Areebwe Allyna	P/A/84	State attorney	U4 UP	2,730,240	32,762,880
Ms. Nyakwebara Elizabeth	P/N/138	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Twesigomwe Doris	P/T/38	State attorney	U4 UP	2,730,240	32,762,880

**District: Mbale City**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Luge Jackson	SS/L/2	Office Attendant	U8 Up	213,832	2,565,984
Mr. Masaba Peter Andrew	P/M/104	Principal State Attorney	U2	4,356,720	52,280,640
Mr. Namalu Dennis Peter	P/N/136	Records Assistant	U7 Up	321,527	3,858,324
Mr. Ocen Haron	P/O/120	Driver	U8 Up	237,069	2,844,828

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 05: Policy, Planning and Support Services**

**Department: Finance and Administration**

**CostCentre: Administrative Support Services**

**District: Mbale City**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Omuron Francis Okweny	P/O/108	Senior Asst. Records Officer	U5 Up	644,785	7,737,420
Ms. Makwasi Sarah Nekesa	P/M/127	Office Typist	U7 L	347,302	4,167,624
Ms. Mulondo Joanita	P/M/107	State attorney	U4 UP	2,730,240	32,762,880
Ms. Nakanaaba Babra	P/N/165	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Ssenyonjo Madiinah	P/S/47	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Topacho Nyivuru Juliet	P/N/129	State attorney	U4 UP	2,730,240	32,762,880

**District: Mbarara City**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Ndibarema Mwebaze Grace	P/N/84	Principal State Attorney	U2	4,356,720	52,280,640
Mr. Isingoma Jonathan Alex	P/I/11	State attorney	U4 UP	2,730,240	32,762,880
Ms. Akankunda Zipolah	SS/A/28	Office Attendant	U8 Up	213,832	2,565,984
Ms. Arinaitwe Judith	P/A/69	Records Assistant	U7 Up	321,527	3,858,324
Ms. Asiimwe Bamanya Phionah	P/A/65	State attorney	U4 UP	2,730,240	32,762,880
Ms. Kabanyoro Judith	P/K/159	State attorney	U4 UP	2,730,240	32,762,880
Ms. Kanyago Anna	P/K/162	State attorney	U4 UP	2,730,240	32,762,880
Ms. Karungi Betty Gafabusa	P/K/8	State attorney	U4 UP	2,730,240	32,762,880
Ms. Katushabe Joy	P/K/170	Accounts Assistant	U7 Up	377,781	4,533,372
Ms. Lubowa Rachel	P/L/35	State attorney	U4 UP	2,730,240	32,762,880
Ms. Tuhirirwe Babrah Jolly	P/T/36	Office Typist	U7 L	316,393	3,796,716
Ms. Kalembe Ritah	P/K/166	State attorney	U4 UP	2,730,240	32,762,880

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 05: Policy, Planning and Support Services**

**Department: Finance and Administration**

**CostCentre: Administrative Support Services**

**District: Moroto Municipal Council**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Edibu Justine	P/E/25	Office Attendant	U8 Up	209,859	2,518,308
Mr. Magomu David Andrew	P/M/116	Senior State Attorney	U3	3,322,512	39,870,144
Mr. Rwamwana Hannington	P/R/15	State attorney	U4 UP	2,730,240	32,762,880
Mr. Wembabazi Lubega Daniel	D1	State attorney	U4 UP	2,730,240	32,762,880
Ms. Nakabonge Racheal	P/N/164	State attorney	U4 UP	2,730,240	32,762,880

**District: Soroti City**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Achola Judith	P/A/108	Office Attendant	U8 Up	237,069	2,844,828
Mr. Mukisa Emmanuel Eric	P/M/145	State attorney	U4 UP	2,730,240	32,762,880
Mr. Owora Geoffrey	SS/O/33	Driver	U8 Up	215,822	2,589,864
Ms. Neumbe Ritah Kidasa	P/N/158	Senior State Attorney	U3	3,322,512	39,870,144
<b>Total Annual Salary (Ushs) for Department: Finance and Administration</b>				<b>110,460,451</b>	<b>1,325,525,412</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, Planning and Support Services</b>				<b>110,460,451</b>	<b>1,325,525,412</b>

**Sub-SubProgramme: 06: Regulation of the Legal Profession**

**Department: Law Council**

**CostCentre: Inspectorate Services**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ms. Biira Mutooro Patience	P/B/131	State attorney	U4 UP	2,730,240	32,762,880
Ms. Kiconco Rhodah	P/K/200	Ass Records Officer	U5 L	343,792	4,125,504
Ms. Tibenkana Sherina	P/T/23	Senior State Attorney	U3	3,322,512	39,870,144

# Vote: 007 Ministry of Justice and Constitutional Affairs

FY 2023/24

**Programme: 16: GOVERNANCE AND SECURITY**

**Sub-SubProgramme: 06: Regulation of the Legal Profession**

**Department: Law Council**

**CostCentre: Legal and Paralegal Services**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ms. Kahuma Gillian Diana	P/K/120	State attorney	U4 UP	2,730,240	32,762,880
Ms. Kyampaire Naomi	P/K/136	Senior State Attorney	U3	3,322,512	39,870,144
Ms. Nankya Nusulah	P/N/119	State attorney	U4 UP	2,730,240	32,762,880

**CostCentre: Legal Education and Training**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Oburu Odoi Jimmy	P/O/68	Principal State Attorney	U2	4,356,720	52,280,640
Ms. Namatovu Agnes Maria	P/N/191	Records Assistant	U7 Up	377,781	4,533,372
Ms. Nansikombi Zaituni	P/N/180	State attorney	U4 UP	2,730,240	32,762,880

**CostCentre: Prosecution Services**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mr. Bageya Motooka Aaron	P/B/49	Senior State Attorney	U3	3,322,512	39,870,144
Mr. Nzaramba Julius	P/N/201	Records Assistant	U7 Up	326,765	3,921,180
Ms. Andama John Bosco Odipio	P/A/93	Driver	U8 Up	237,069	2,844,828
Ms. Athocon Peace	P/A/63	State attorney	U4 UP	2,730,240	32,762,880
Ms. Bisirikirwa Safina	P/B/53	Ass Records Officer	U5 L	479,759	5,757,108
Ms. Byaruhanga Benedict	SS/B/14	Office Attendant	U8 Up	237,069	2,844,828
Ms. Kabasomi Stella Maris	P/K/186	Office Attendant	U8 Up	237,069	2,844,828
Ms. Koche Doughlous	P/K/182	Personal Secretary	U4L	798,535	9,582,420
NABAKOOZA, KADDU MARGRET	P/N/72	Secretary Law Council	U1SE	7,828,704	93,944,448
<b>Total Annual Salary (Ushs) for Department: Law Council</b>				<b>38,841,999</b>	<b>466,103,988</b>

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**Vote: 007** Ministry of Justice and Constitutional AffairsFY 2023/24

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**Programme: 16: GOVERNANCE AND SECURITY**

<i>Total Annual Salary (Ushs) for Sub-SubProgramme: Regulation of the Legal Profession</i>	38,841,999	466,103,988
<i>Total Annual Salary (Ushs) for SubProgramme: Access to Justice</i>	432,482,881	5,189,794,572
<i>Total Annual Salary (Ushs) for Programme: GOVERNANCE AND SECURITY</i>	622,199,384	7,466,392,608
<i>Total Annual Salary (Ushs) for Vote: Ministry of Justice and Constitutional Affairs</i>	622,199,384	7,466,392,608

## **BUDGET FRAMEWORK PAPER, FY 2023/24**

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Ministry of Justice and Constitutional Affairs  
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